

**NOTICE OF PUBLIC HEARING:
PROPOSED WATER RATE INCREASES**

Hearing Date: December 17, 2019 | 10:00 a.m.
Ventura County Government Center 800 S. Victoria Ave, Ventura, CA 93009

Please take notice that on December 17, 2019 at 10 a.m. at Ventura County Government Center, Hall of Administration, 800 South Victoria Avenue, Ventura, California, the Ventura County Waterworks District No. 38 (District) will hold a public hearing on the following proposed increases to its water rates and monthly service charges.

▪ VENTURA COUNTY WATERWORKS DISTRICT NO. 38

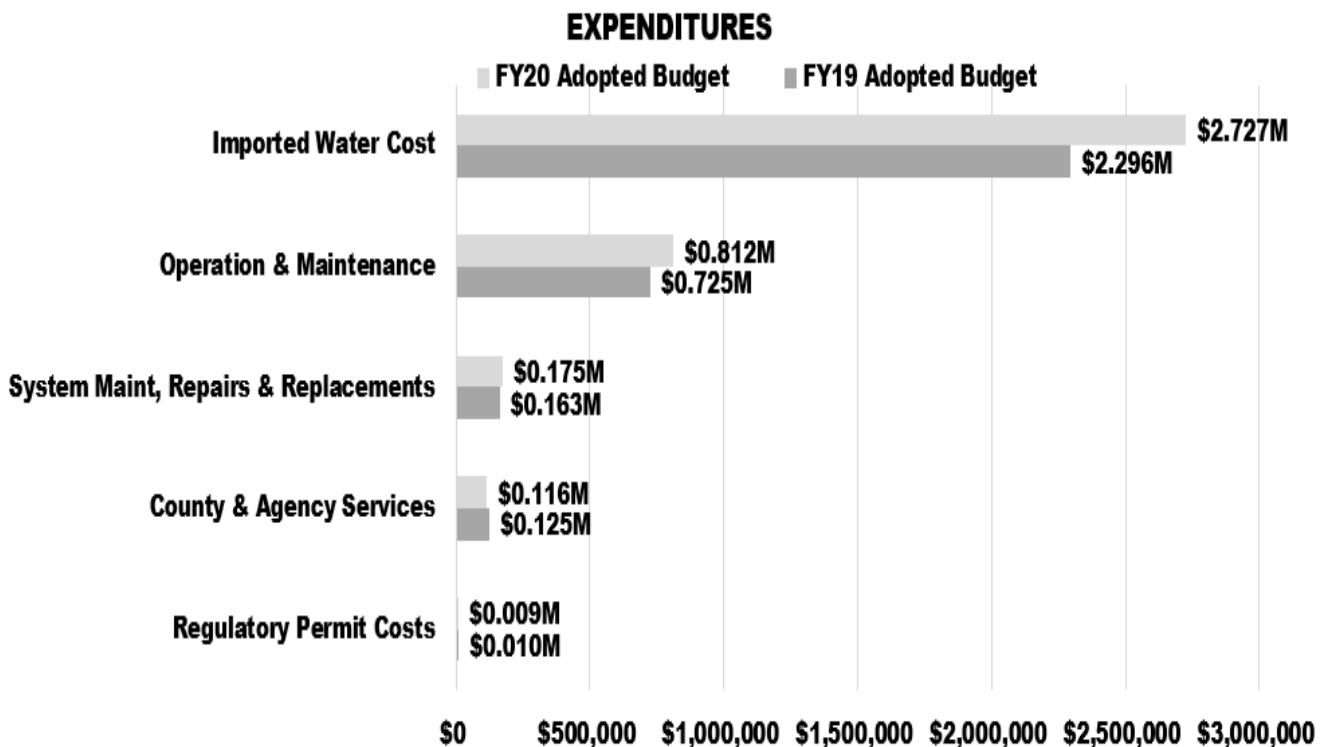
The District provides potable water to the community of Lake Sherwood and serves a population of 1,527. The District's entire water supply is imported water from the State Water Project, delivered through the Metropolitan Water District of Southern California and Calleguas Municipal Water District.

▪ WHY ARE RATE ADJUSTMENTS REQUIRED?

The District proposes to increase rates based on:

- ❖ Increase of 3.4% in the cost of imported water for calendar year 2020
- ❖ Estimated increase in the cost of power (5% per year)
- ❖ Increase in the cost of labor, including salaries and benefits for fiscal year 2020
- ❖ Increase in expenditures for planned capital projects

▪ WHAT DO THE RATES PAY FOR?



▪ WHAT ARE THE CURRENT AND PROPOSED RATES?

The proposed rates will be no higher than shown:

Commodity Rates			
<i>Residential</i>		<i>Current Rates (2018)</i>	<i>Proposed Rates</i>
Tier 1	0 – 10 HCF*	\$3.61	\$3.74
Tier 2	>10 – 63 HCF	\$4.89	\$5.06
Tier 3	>63 HCF	\$5.91	\$6.12
Non-Tiered Residential		\$5.34	\$5.53
Non-Residential		\$5.49	\$5.68
Temporary Construction		\$4.56	\$4.72
* HCF = Hundred Cubic Feet (748 Gallons)			
Monthly Service Charges - Meters			
<i>Meter Size</i>		<i>Current Rates (2018)</i>	<i>Proposed Rates</i>
3/4-inch		\$17.80	\$19.40
1-inch		\$26.64	\$29.04
1 1/2-inch		\$48.75	\$53.14
2-inch		\$75.27	\$82.04
3-inch		\$159.25	\$173.58
4-inch		\$283.00	\$308.47
6-inch		\$579.14	\$631.26
Monthly Service Charges - Fire Line			
<i>Meter Size</i>		<i>Current Rates (2018)</i>	<i>Proposed Rates</i>
2-inch		\$6.88	\$7.50
3-inch		\$10.77	\$11.74
4-inch		\$17.80	\$19.40
6-inch		\$43.04	\$46.91
8-inch		\$86.59	\$94.38
NOTE: Water used through private fire services will be charged at the temporary construction water rate			

▪ HOW MUCH WILL MY BILL CHANGE?

To assist you in determining the impact of the proposed rates, a bill calculator is available at <https://www.vcpublishworks.org/wsd/ratesandcharges/>

If you wish to oppose the proposed water rate increases you are requested to submit a written protest by mail prior to December 17, 2019 public hearing at 10:00 a.m. to the following address: Attn: WWD38 Water Rate Protest, 6767 Spring Road, P.O. Box 250, Moorpark, CA 93020-0250.

Protests must contain the following information: (1) the property's Assessor's Parcel Number and address; (2) whether you are the owner of record of the property or are a tenant/leaseholder (if you are a property owner but did not own the property as of the last tax roll, include confirmation of your property ownership); (3) a statement that you are protesting the water rate increases; and (4) your name (printed), date, and original signature.

The District will not count written protests received after the conclusion of the public hearing. Facsimile (fax) protests will not be accepted. If you choose to submit your protest by regular mail, please allow enough time for the mail to be delivered; the District is not responsible for U.S. Postal Service delays.