

NOTICE OF PUBLIC HEARING: PROPOSED WATER RATE INCREASES

Hearing Date: November 19, 2019 | 6:00 p.m.
Moorpark Community Center Apricot Room, 799 Moorpark Ave, Moorpark, CA 93021

Please take notice that on November 19, 2019 at 6 p.m. at the Moorpark Community Center Apricot Room, 799 Moorpark Avenue, Moorpark, California, the Ventura County Board of Supervisors and the Waterworks District No. 1 (District) will hold a public hearing on the following proposed increases to its water rates and monthly service charges.

▪ VENTURA COUNTY WATERWORKS DISTRICT NO. 1

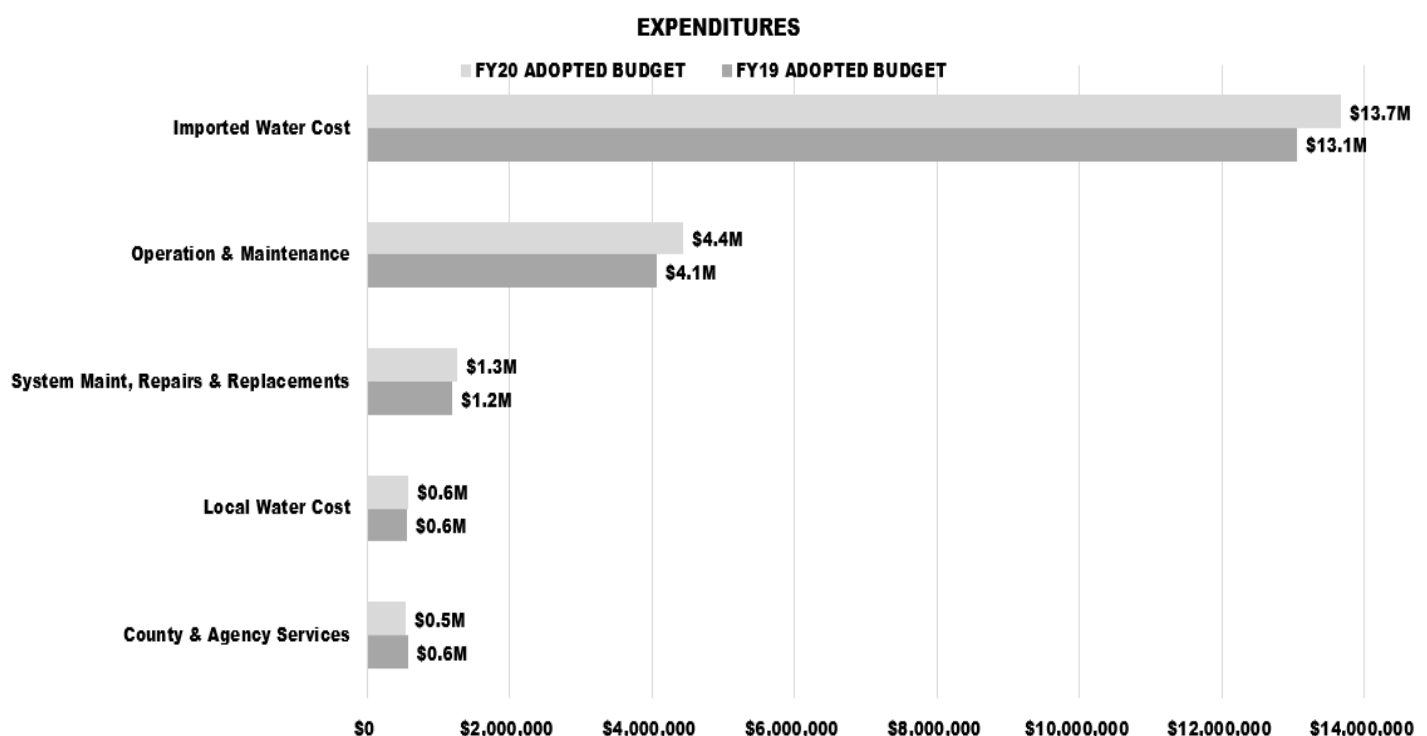
The District provides water services to the City of Moorpark and contiguous areas north and west of the City. The District provides imported water from the State Water Project, delivered through the Metropolitan Water District of Southern California, and Calleguas Municipal Water District, as well as groundwater from local wells. At present, approximately 80% of water delivered is from imported sources, and 20% is from local groundwater.

▪ WHY ARE RATE ADJUSTMENTS REQUIRED?

The District proposes to increase rates based on:

- ❖ Increase of 3.4% in the cost of imported water for calendar year 2020
- ❖ Estimated increase in the cost of power (5% per year)
- ❖ Increase in the cost of labor, including salaries and benefits for fiscal year 2020
- ❖ Increase in expenditures for planned capital projects
- ❖ Las Posas Groundwater Basin adjudication litigation costs

▪ WHAT DO THE RATES PAY FOR?



▪ WHAT ARE THE CURRENT AND PROPOSED RATES?

The proposed rates will be no higher than shown:

Commodity Rates			
<i>Residential</i>		<i>Current Rates</i>	<i>Proposed Rates</i>
Tier 1	0 – 10 HCF*	\$3.69	\$3.82
Tier 2	>10 – 25 HCF	\$4.41	\$4.56
Tier 3	>25 HCF	\$5.06	\$5.24
Agricultural		\$3.39 (\$1,476.68/AF)	\$3.71 (\$1,616.08/AF)
Commercial		\$4.22	\$4.37
Industrial		\$3.97	\$4.11
Institutional		\$4.74	\$4.91
Multi-Family Residential		\$3.90	\$4.04
Non-Tiered Residential		\$4.52	\$4.68
Temporary Construction		\$6.01	\$6.22
* HCF = Hundred Cubic Feet (748 Gallons); AF = Acre Feet (435.60 HCF)			
Monthly Service Charges - Meters			
<i>Meter Size</i>		<i>Current Rates</i>	<i>Proposed Rates</i>
3/4-inch		\$12.32	\$13.55
1-inch		\$16.61	\$18.27
1 1/2-inch		\$27.31	\$30.05
2-inch		\$40.16	\$44.18
3-inch		\$80.85	\$88.94
4-inch		\$140.81	\$154.90
6-inch		\$284.32	\$312.76
Monthly Service Charges - Fire Line			
<i>Meter Size</i>		<i>Current Rates</i>	<i>Proposed Rates</i>
2-inch		\$8.06	\$8.87
3-inch		\$12.17	\$13.39
4-inch		\$19.26	\$21.19
6-inch		\$44.75	\$49.23
8-inch		\$88.71	\$97.59
10-inch		\$154.82	\$170.31
20-inch		\$927.79	\$1020.57
NOTE: Water used through private fire services will be charged at the temporary construction water rate			

▪ HOW MUCH WILL MY BILL CHANGE?

To assist you in determining the impact of the proposed rates, a bill calculator is available at <https://www.vcpublicworks.org/wsd/ratesandcharges/>

If you wish to oppose the proposed water rate increases you are requested to submit a written protest by mail prior to November 19, 2019 public hearing at 6:00 p.m. to the following address: Attn: WWD1 Water Rate Protest, 6767 Spring Road, P.O. Box 250, Moorpark, CA 93020-0250. Protests must contain the following information: (1) the property's Assessor's Parcel Number and address; (2) whether you are the owner of record of the property or are a tenant/leaseholder (if you are a property owner but did not own the property as of the last tax roll, include confirmation of your property ownership); (3) a statement that you are protesting the water rate increases; and (4) your name (printed), date, and original signature. The District will not count written protests received after the conclusion of the public hearing. Facsimile (fax) protests will not be accepted. If you choose to submit your protest by regular mail, please allow enough time for the mail to be delivered; the District is not responsible for U.S. Postal Service delays.