

PROPOSED WATER RATE INCREASES

Hearing Date: December 17, 2019 | 10:00 a.m. Ventura County Government Center 800 S. Victoria Ave, Ventura, CA 93009

Please take notice that on December 17, 2019 at 10 a.m. at Ventura County Government Center, Hall of Administration, 800 South Victoria Avenue, Ventura, California, the Ventura County Waterworks District No. 19 (District) will hold a public hearing on the following proposed increases to its water rates and monthly service charges.

• VENTURA COUNTY WATERWORKS DISTRICT NO. 19

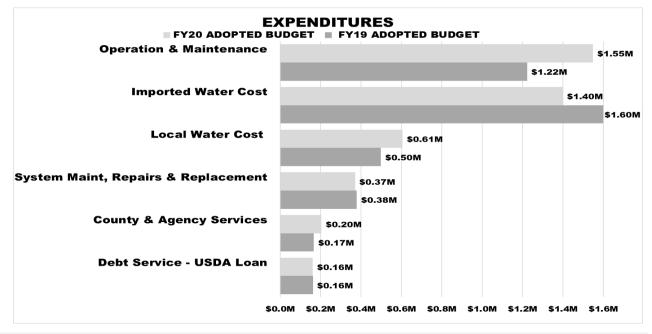
The District was formed on November 4, 1980, when it assumed responsibility for the Rancho Las Posas Mutual Water Company. The District provides water to the community of Somis. Water is imported water from the State Water Project, delivered through the Metropolitan Water District of Southern California, and Calleguas Municipal Water District, as well as groundwater from three local wells. Approximately 20% of water is delivered from imported water sources and 80% of the water is from local groundwater.

• WHY ARE RATE ADJUSTMENTS REQUIRED?

The District proposes to increase rates based on:

- Loan for Well 2 Iron and Manganese Treatment Project
- Las Posas Groundwater Basin Adjudication litigation costs
- Increase of 3.4% in the cost of imported water for calendar year 2020
- Estimated increase in the cost of power (5% per year)
- Increase in the cost of labor, including salaries and benefits for fiscal year 2020

• WHAT DO THE RATES PAY FOR?



Water and Sanitation Department - Phone: (805) 378-3000 6767 Spring Road, P.O. Box 250, Moorpark CA 93020-0250

• WHAT ARE THE CURRENT AND PROPOSED RATES?

		Commodity Rates	
Residential		Current Rates (2018)	Proposed Rates
Tier 1	0 – 10 HCF*	\$2.35	\$2.56
Tier 2	>10 – 31 HCF	\$2.86	\$3.11
Tier 3	>31 HCF	\$3.78	\$4.12
Agricultural		\$3.02 (\$1,315.51/AF*)	\$3.29 (\$1,433.12/AF)
Commercial		\$3.23	\$3.52
Industrial		\$5.35	\$5.83
Institutional		\$3.49	\$3.80
Residential Multi Family		\$3.25	\$3.54
Temporary Construction		\$5.57	\$6.07
Lift Charges		\$0.23	\$0.25
* HCF = H	undred Cubic Feet (7-	48 Gallons); *AF = Acre Feet (435.60 HCF	;)
		Monthly Service Charges - Meter	s
Meter Size		Current Rates (2018)	Proposed Rates
3/4-inch		\$20.18	\$22.60
1-inch		\$30.88	\$34.58
1 1/2-inch		\$57.61	\$64.52
2-inch		\$89.69	\$100.45
3-inch		\$191.28	\$214.23
4-inch		\$340.99	\$381.90
6-inch		\$699.22	\$783.12
		Monthly Service Charges - Fire Li	ne
N	leter Size	Current Rates (2018)	Proposed Rates
2-inch		\$9.38	\$10.51
3-inch		\$19.35	\$21.68
4-inch		\$36.55	\$40.94
6-inch		\$98.28	\$110.08
8-inch		\$204.75	\$229.32

The proposed rates will be no higher than shown:

NOTE: Water used through private fire services will be charged at the temporary construction water rate

HOW MUCH WILL MY BILL CHANGE?

To assist you in determining the impact of the proposed rates, a bill calculator is available at https://www.vcpublicworks.org/wsd/ratesandcharges/

If you wish to oppose the proposed water rate increases you are requested to submit a written protest by mail prior to December 17, 2019 public hearing at 10:00 a.m. to the following address: Attn: WWD19 Water Rate Protest, 6767 Spring Road, P.O. Box 250, Moorpark, CA 93020-0250. Protests must contain the following information: (1) the property's Assessor's Parcel Number and address; (2) whether you are the owner of record of the property or are a tenant/leaseholder (if you are a property owner but did not own the property as of the last tax roll, include confirmation of your property ownership); (3) a statement that you are protesting the water rate increases; and (4) your name (printed), date, and original signature. The District will not count written protests received after the conclusion of the public hearing. Facsimile (fax) protests will not be accepted. If you choose to submit your protest by regular mail, please allow enough time for the mail to be delivered; the District is not responsible for U.S. Postal Service delays.