



NOTICE TO PROPERTY OWNERS OF PUBLIC HEARING: **PROPOSED WATER RATE INCREASES**

Hearing Date: December 4, 2018 | 9:00 a.m.
Ventura County Government Center 800 S Victoria Ave, Ventura, CA 93009

VENTURA COUNTY WATERWORKS DISTRICT NO. 1

The Ventura County Waterworks District (District) No. 1 provides water services to the City of Moorpark and contiguous areas to the north and west of the city limit. The District provides imported water from the State Water Project, delivered through the Metropolitan Water District of Southern California (Metropolitan) and Calleguas Municipal Water District (Calleguas), as well as groundwater from local wells. At present, of all water distributed to District customers, approximately 82% is from imported sources, and 18% from local groundwater.

WHY ARE RATE ADJUSTMENTS REQUIRED?

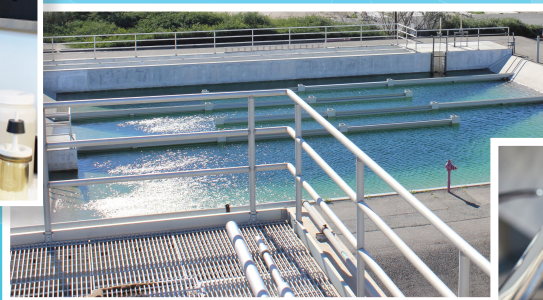
Annually, the District evaluates the need for rate adjustments based on:

- Increases in the cost of imported water, which increased 3.4% in 2018 and is estimated to increase 4.7% in 2019
- Increases in the cost of power, which has risen between 3% and 5% in the last several years
- Increases in the cost of labor, including salaries and benefits, which increased 7% in 2018 and is estimated to increase 3% in 2019
- Increases in expenditures for planned capital projects
- Achieve a balanced operating budget

VENTURA COUNTY WATERWORKS DISTRICT NO. 1



The District encompasses approximately 20,000 acres, providing potable water and sanitation services to over 10,000 customers.



PUBLIC
VENTURA COUNTY
WORKS

WHAT ARE THE CURRENT AND PROPOSED RATES?

Commodity Rates			
Residential		Current Rates	Proposed Rates
Tier 1	0 – 10 HCF*	\$3.43	\$3.69
Tier 2	>10 – 25 HCF	\$4.10	\$4.41
Tier 3	>25 HCF	\$4.71	\$5.06
Agricultural		\$2.97 (\$1,293.73/AF)	\$3.39 (\$1,476.68/AF)
Commercial		\$3.93	\$4.22
Industrial		\$3.69	\$3.97
Institutional		\$4.41	\$4.74
Non-Tiered Residential		\$4.20	\$4.52
Multi-Family Residential		\$3.63	\$3.90
Temporary Construction		\$5.59	\$6.01

* HCF = Hundred Cubic Feet (748 Gallons); AF = Acre Feet (435.60 HCF)

Monthly Service Charges - Meters		
Meter Size	Current Rates	Proposed Rates
3/4-inch	\$11.46	\$12.32
1-inch	\$15.45	\$16.61
1 1/2-inch	\$25.40	\$27.31
2-inch	\$37.36	\$40.16
3-inch	\$75.21	\$80.85
4-inch	\$130.99	\$140.81
6-inch	\$264.48	\$284.32

Monthly Service Charges - Fire Line		
Meter Size	Current Rates	Proposed Rates
2-inch	\$7.50	\$8.06
3-inch	\$11.32	\$12.17
4-inch	\$17.92	\$19.26
6-inch	\$41.63	\$44.75
8-inch	\$82.52	\$88.71
10-inch	\$144.02	\$154.82
20-inch	\$863.06	\$927.79

NOTE: Water used through private fire services will be charged at the temporary construction water rate

HOW DO YOU PROTEST?

If you wish to oppose the proposed water rate increases you are requested to submit a written protest by mail prior to December 4, 2018 public hearing at 9:00 a.m. to the following address: Clerk of the Board of Supervisors, Attn: WWD1 Water Rate Protest, Hall of Administration, 4th Floor, 800 South Victoria Avenue, Ventura, CA 93009-1920. Protests must contain the following information: (1) the property's Assessor's Parcel Number and address; (2) whether you are the owner of record of the property or a leaseholder (if you were not the owner of the property as of Ventura County's last tax roll, please include confirmation that you presently own the property); (3) a statement that you are protesting the water rate increases; and (4) your name (printed), date, and original signature. The Department will not count written protests received after the conclusion of the public hearing. Verbal protests unaccompanied by a written protest will not be counted, and facsimile (fax) protests will not be accepted. If you choose to submit your protest by regular mail, please allow sufficient time for the mail to be delivered; the Department is not responsible for U.S. Postal Service delays.