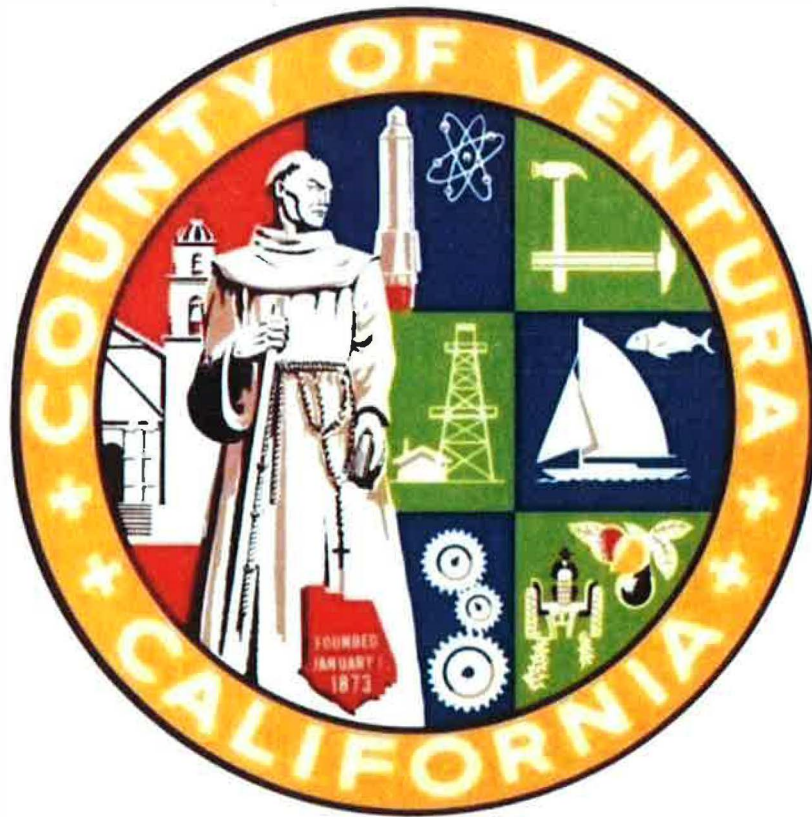


County of Ventura
Public Works Agency



FY 2019-2023

FIVE-YEAR
CAPITAL PROJECTS
PROGRAMS

**COUNTY OF VENTURA
PUBLIC WORKS AGENCY
TRANSPORTATION DEPARTMENT**



**FIVE-YEAR
CAPITAL
IMPROVEMENT
PROGRAM
(Resubmission)**

**VENTURA COUNTY TRANSPORTATION DEPARTMENT
CAPITAL PROJECTS FINANCING
FIVE-YEAR PLAN
2019-2023**



SOURCES OF FUNDING:	18/19²	19/20²	20/21²	21/22²	22/23²	TOTAL¹
FEDERAL FUNDING	\$ 4,218,042	\$ 4,738,217	\$ 1,588,421	\$ 1,693,000	\$ 2,453,000	\$ 14,690,680
STATE FUNDING	\$ 307,000	\$ 180,000	\$ 150,000	\$ 160,000	\$ 219,500	\$ 1,016,500
LOCAL FUNDING	\$ 14,167,775	\$ 11,092,001	\$ 10,297,579	\$ 12,217,000	\$ 16,562,500	\$ 64,336,855
ANNUAL TOTAL¹:	\$ 18,692,817	\$ 16,010,218	\$ 12,036,000	\$ 14,070,000	\$ 19,235,000	\$ 80,044,035
FIVE YEAR TOTAL:	\$ 80,044,035					

FUNDING SOURCE TYPE:

FEDERAL - Active Transportation Program (ATP), Congestion Mitigation and Air Quality (CMAQ), Highway Bridge Program (HBP), Highway Safety Improvement Program (HSIP), Surface Transportation Program (STP), and Toll Credits.

STATE - Transportation Development Act (TDA).

LOCAL - Road Fund, SB1-Road Maintenance and Rehabilitation Account (RMRA), Traffic Impact Mitigation Fee (TIMF), Developer fees/ local funds.

Notes:

1- If projected funding is not provided to support this Capital Improvement Program, projects may have to be deferred.

2- FY 2019 thru 2023, is an estimate and is contingent on receiving Federal, State Aide, and Local funding.

VENTURA COUNTY TRANSPORTATION DEPARTMENT
TRANSPORTATION DEPARTMENT
PLANNED CAPITAL PROJECTS
FIVE-YEAR PLAN
FY 2019

**PUBLIC
WORKS**

<u>PROJECT</u>	<u>LOCATION & DESCRIPTION</u>	<u>EST. COST</u>
** Bridge Program	Various locations - Rehabilitation of bridges and structural improvements.	\$ 1,607,600
Bridge Road Bridge Rehabilitation County Bridge No. 442	Bridge Rehabilitation including bank slope protection, modification of lane geometry, upgrade to crash barriers & railings, and superstructure repairs including paint touch-up on the bridge structure.	\$ 300,000
* County Wide Drainage Study	County wide study to evaluate areas with drainage deficiencies and identify improvements needed.	\$ 80,000
* Hueneme Road Widening Phase I (SMP Priority Rank # 10)	Oxnard City Limits to Rice Ave - Widen to 4 lanes including bike lanes to improve traffic safety and bicycle safety (Feasibility Study).	\$ 200,000
Las Posas at East Fifth Street Intersection Improvements	Intersection Improvements, bike lanes, right turn lane, drainage improvements, railroad crossing improvements and signal modifications.	\$ 200,000
Nonmotorized Transportation Program (Pedestrian & Bike Lane Projects)	Various locations - pedestrian and bicycle improvements.	\$ 2,181,001
Pavement Resurfacing Program	Pavement Resurfacing - Various Locations.	\$ 10,750,000
Pleasant Valley Road at East Fifth Street Intersection Improvements	Add 2nd southbound through lane and 2nd northbound through lane to improve traffic safety.	\$ 300,000
Pleasant Valley Road Improvements - Addition of a Two-Way Left Turn Lane	Pleasant Valley Road between Dodge Road & Hailes Road - construction of a two-way left turn lane to improve traffic safety.	\$ 200,000
* Preliminary Engineering/ Feasibility Studies for Grant Programs (ATP, HSIP, TDA, CMAQ)	Various locations feasibility study in order to prepare and apply for Federal/State Grants.	\$ 100,000
Potrero Road Bike Lanes - Phase I	S/O Bridge #231 - Trentwood Drive construction of class II bike lanes to improve bicycle safety.	\$ 150,000
*** Potrero Road Bike Lanes - Phase II	Hidden Valley Road - Bridge #231 construction of class II bike lanes to improve bicycle safety.	\$ 669,216
Traffic Safety Improvement Program	Various locations - Improving existing horizontal curve safety by installing warning signs.	\$ 750,000
Yerba Buena Area Guard Rails	Construction of guard rails at various locations along Yerba Buena Road, Cotharin Road, Pacific View Road, and Deer Creek Road to improve safety.	\$ 1,205,000

(*) Design and/or Study Only

(**) Partially contingent on availability of Federal funding.

(***) Contingent on availability of funding.

TOTAL \$ 18,692,817



Various projects in the CIP are expected to be funded with SB1-RMRA Funds

VENTURA COUNTY TRANSPORTATION DEPARTMENT
TRANSPORTATION DEPARTMENT
PLANNED CAPITAL PROJECTS
FIVE-YEAR PLAN
FY 2020-2023



PROJECT	LOCATION & DESCRIPTION	EST. COST
*** Bridge Program	Various locations - Rehabilitation of bridges and structural improvements.	\$ 3,174,000
Bridge Road Bridge Rehabilitation County Bridge No. 442	Bridge Rehabilitation including bank slope protection, modification of lane geometry, upgrade to crash barriers & railings, and superstructure repairs including paint touch-up on the bridge structure.	\$ 1,425,000
* Channel Islands Blvd Widening (SMP Priority Rank # 7)	Widen Channel Island Boulevard to 4 lanes and construct bike lanes from Oxnard city limits to Rice Avenue to improve traffic and bicycle safety (Feasibility Study).	\$ 200,000
Drainage Improvements	Improving existing drainage facilities such as Culverts and Storm Drain Systems.	\$ 280,000
* Las Posas Road Widening (SMP Priority Rank # 8)	Hueneme Road to 5th Street - Widen to 4 lanes including bike lanes to improve traffic safety and bicycle safety (Feasibility Study).	\$ 200,000
** Las Posas at East Fifth Street Intersection Improvements	Intersection Improvements, bike lanes, right turn lane, drainage improvements, railroad crossing improvements and signal modifications.	\$ 3,185,000
**** Moorpark Operations Yard Upgrade	Reconstruct the aging and deficient Moorpark Operations Yard facilities to meet current safety requirements.	\$ 10,000,000
** Nonmotorized Transportation Program (Pedestrian & Bike Lane Projects)	Various locations - pedestrian and bicycle improvements.	\$ 3,866,001
* Olivas Park Drive Widening (SMP Priority Rank # 9)	Widen Olivas Park Drive to 4 lanes from Telephone Road to Seaborg Drive to improve traffic safety. This is a multi-jurisdictional project (Feasibility Study).	\$ 200,000
*** Pavement Resurfacing Program	Pavement Resurfacing - Various Locations.	\$ 28,000,000
Pleasant Valley Road at East Fifth Street Intersection Improvements	Add 2nd southbound through lane and 2nd northbound through lane to improve traffic safety.	\$ 4,835,000
Pleasant Valley Road Improvements - Addition of a Two-Way Left Turn Lane	Pleasant Valley Road between Dodge Road & Hailes Road - construction of a two-way left turn lane to improve traffic safety.	\$ 1,087,000
* Pleasant Valley Road Widening Priority Rank # 6)	Rice Avenue to Camarillo C/L - Widen to 4 lanes (Feasibility Study).	\$ 200,000
Potrero Road Bike Lanes - Phase I	S/O Bridge #231 - Trentwood Drive construction of class II bike lanes to improve bicycle safety.	\$ 1,394,217
*** Potrero Road Bike Lanes - Phase II	Hidden Valley Road - Bridge #231 construction of class II bike lanes to improve bicycle safety.	\$ 800,000
* Preliminary Engineering/ Feasibility Studies for Grant Programs (ATP, HSIP, TDA, CMAQ)	Various locations feasibility study in order to prepare and apply for Federal/State Grants.	\$ 400,000

FY 2020-2023

<u>PROJECT</u>	<u>LOCATION & DESCRIPTION</u>	<u>EST. COST</u>
* Santa Clara Ave Widening (SMP Priority Rank # 3)	Oxnard C/L to Highway 118 - Widen to 4 lanes (Feasibility Study).	\$ 200,000
*** Tapo Canyon Road Slope Repair	Improvements to Shoulders and Embankment at MP 1.04 due to slope failure.	\$ 215,000
** Traffic Safety Improvement Program	Various locations - install or update traffic signals, intersection lane modification, and other safety improvements.	\$ 1,490,000
* Victoria Avenue Widening (SMP Priority Rank # 5)	Gonzales Road to Olivas Park Drive (County Section: 247's/o river bridge to 119 s/o Olivas Park Drive) - Widen to 6 lanes (Feasibility Study).	\$ 200,000

(*) Design and/or Study Only

(**) Partially contingent on availability of Federal funding.

(***) Contingent on availability of funding.

(****) Carried out and funded.

TOTAL \$ 61,351,218



Various projects in the CIP are expected to be funded with SB1-RMRA Funds

**VENTURA COUNTY PUBLIC WORKS AGENCY
TRANSPORTATION DEPARTMENT**

Project Name: Bridge Program Project No.: Varies

Supervisory District: All Zone: Unincorporated Area: X City of:

LOCATION MAP

<u>Project Name:</u>	<u>Location:</u>	<u>Anticipated Year of Completion</u>
Bridge Maintenance/ Rehabilitation - Countywide	Various Locations.	2019-23
Bridge Deck Rehabilitation	Various Locations.	2018-19
Catalina Drive Bridge Replacement - Bridge #384	Cat Creek @ Catalina Drive.	2018-19
Casitas Vista Road Bridge Replacement - Bridge #327	Foster Park Creek, 0.40 mi. W of Ventura Avenue .	2019-20
Bradley Road Bridge Replacement - Bridge #206	Fox Barranca, 0.06 mi. N of Los Angeles Avenue.	2019-20
Grand Avenue Bridge Replacement - Bridge #427	Jepson Wash, 0.88 mi. N of Old Telegraph Rd.	2020-21

SCOPE OF WORK AND OBJECTIVE

Rehabilitate bridges throughout the County by various means, including replacements, minor structural improvements, and scour protection to extend their life and improve traffic safety.

ESTIMATED COST PER FISCAL YEAR

Category	Prev Yrs	2018-19	2019-20	2020-21	2021-22	2022-23
Design:	\$ -	\$ 290,000	\$ 109,000	\$ 130,000	\$ 50,000	\$ 50,000
Right of Way:	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Con. Eng/Insp.	\$ -	\$ 160,000	\$ 110,000	\$ 70,000	\$ 30,000	\$ 30,000
Construction:	\$ -	\$ 1,157,600	\$ 1,020,000	\$ 735,000	\$ 420,000	\$ 420,000
*Miscellaneous:						
Fiscal Year Total:	\$ -	\$ 1,607,600	\$ 1,239,000	\$ 935,000	\$ 500,000	\$ 500,000
Total Estimated Cost:		\$				4,781,600

ENVIRONMENTAL REQUIREMENTS

Cat. Ex. X Neg. Dec. X EIR/EIS Date Completed: Date Filed:

REMARKS

Projects funded by HBP and by Road Fund (SB1).

Prepared by: Anitha Balan

Date: 3/27/2018

**VENTURA COUNTY PUBLIC WORKS AGENCY
TRANSPORTATION DEPARTMENT**

Project Name: Bridge Road Bridge Rehabilitation County Bridge No. 442 Project No.: 50562

Supervisory District: 3 Zone: Unincorporated Area: X City of: Oxnard

LOCATION MAP



SCOPE OF WORK AND OBJECTIVE

Bridge Rehabilitation including bank slope protection, modification of lane geometry, upgrade to crash barriers & railings, and superstructure repairs including paint touch-up on the bridge structure.

ESTIMATED COST PER FISCAL YEAR

Category	Prev Yrs	2018-19	2019-20	2020-21	2021-22	2022-23
Design:	\$ 21,461	\$ 300,000	\$ 300,000	\$ -	\$ -	\$ -
Right of Way:	\$ 1,288	\$ -	\$ -	\$ -	\$ -	\$ -
Con. Eng/Insp.	\$ -	\$ -	\$ -	\$ -	\$ 135,000	\$ -
Construction:	\$ -	\$ -	\$ -	\$ -	\$ 990,000	\$ -
*Miscellaneous:						
Fiscal Year Total:	\$ 22,749	\$ 300,000	\$ 300,000	\$ -	\$ 1,125,000	\$ -
Total Estimated Cost:		\$ 1,725,000				

ENVIRONMENTAL REQUIREMENTS

Cat. Ex. X Neg. Dec. X EIR/EIS Date Completed: Date Filed:

REMARKS

Project funded by HBP and Toll Credits.

Prepared by: Anitha Balan

Date: 3/27/2018

**VENTURA COUNTY PUBLIC WORKS AGENCY
TRANSPORTATION DEPARTMENT**

Project Name: Channel Islands Blvd Widening (SMP Priority Rank # 7) Project No.: N/A

Supervisory District: 5 Zone: Unincorporated Area: X City of: Oxnard

LOCATION MAP



SCOPE OF WORK AND OBJECTIVE

Widen Channel Island Boulevard to 4 lanes and construct bike lanes from Oxnard city limits to Rice Avenue to improve traffic and bicycle safety (Feasibility Study).

ESTIMATED COST PER FISCAL YEAR

Category	Prev Yrs	2018-19	2019-20	2020-21	2021-22	2022-23
Design:	\$ -	\$ -	\$ -	\$ 200,000	\$ -	\$ -
Right of Way:	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Con. Eng/Insp.	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Construction:	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
*Miscellaneous:						
Fiscal Year Total:	\$ -	\$ -	\$ -	\$ 200,000	\$ -	\$ -
Total Estimated Cost:		\$				200,000

ENVIRONMENTAL REQUIREMENTS

Cat. Ex. Neg. Dec. EIR/EIS ☒ Date Completed: Date Filed:

REMARKS

Project Funded by TIMF.

Prepared by: Anitha Balan

Date: 3/27/2018

**VENTURA COUNTY PUBLIC WORKS AGENCY
TRANSPORTATION DEPARTMENT**

Project Name: Drainage Improvements Project No.: Varies

Supervisory District: All Zone: Unincorporated Area: X City of:

LOCATION MAP

<u>Project Name:</u>	<u>Location:</u>	<u>Anticipated Year of Completion</u>
County Wide Drainage Study	County wide study to evaluate areas with drainage deficiencies and identify improvements needed.	2018-19
Goodenough Road Culvert Repair at MP 1.53	Culvert Repair at MP 1.53, north of Fillmore.	2020-21

SCOPE OF WORK AND OBJECTIVE

Improving existing drainage facilities such as Culverts and Storm Drain Systems.

ESTIMATED COST PER FISCAL YEAR

Category	Prev Yrs	2018-19	2019-20	2020-21	2021-22	2022-23
Design:	\$ 34,383	\$ 80,000	\$ 40,000	\$ -	\$ -	\$ -
Right of Way:	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Con. Eng/Insp.	\$ -	\$ -	\$ -	\$ 40,000	\$ -	\$ -
Construction:	\$ -	\$ -	\$ -	\$ 200,000	\$ -	\$ -
*Miscellaneous:						
Fiscal Year Total:	\$ 34,383	\$ 80,000	\$ 40,000	\$ 240,000	\$ -	\$ -
Total Estimated Cost:		\$				360,000

ENVIRONMENTAL REQUIREMENTS

Cat. Ex. X Neg. Dec. EIR/EIS Date Completed: Date Filed:

REMARKS

Projects funded by Road Fund.

Prepared by: Anitha Balan

Date: 3/27/2018

**VENTURA COUNTY PUBLIC WORKS AGENCY
TRANSPORTATION DEPARTMENT**

Project Name: Hueneme Road Widening Phase I (SMP Priority Rank # 10) Project No.: N/A

Supervisory District: 2,3 Zone: Unincorporated Area: X City of: Oxnard

LOCATION MAP



SCOPE OF WORK AND OBJECTIVE

Oxnard City Limits to Rice Ave - Widen to 4 lanes including bike lanes to improve traffic safety and bicycle safety (Feasibility Study).

ESTIMATED COST PER FISCAL YEAR

Category	Prev Yrs	2018-19	2019-20	2020-21	2021-22	2022-23
Design:	\$ -	\$ 200,000	\$ -	\$ -	\$ -	\$ -
Right of Way:	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Con. Eng/Insp.	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Construction:	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
*Miscellaneous:						
Fiscal Year Total:	\$ -	\$ 200,000	\$ -	\$ -	\$ -	\$ -
Total Estimated Cost:		\$				200,000

ENVIRONMENTAL REQUIREMENTS

Cat. Ex. Neg. Dec. EIR/EIS ☒ Date Completed: Date Filed:

REMARKS

Project Funded by TIMF.

Prepared by: Anitha Balan

Date: 3/27/2018

**VENTURA COUNTY PUBLIC WORKS AGENCY
TRANSPORTATION DEPARTMENT**

Project Name: Las Posas at East Fifth Street Intersection Improvements Project No.: 50564

Supervisory District: 3 Zone: Unincorporated Area: X City of:

LOCATION MAP



SCOPE OF WORK AND OBJECTIVE

Intersection Improvements, bike lanes, right turn lane, drainage improvements, railroad crossing improvements and signal modifications.

ESTIMATED COST PER FISCAL YEAR

Category	Prev Yrs	2018-19	2019-20	2020-21	2021-22	2022-23
Design:	\$ 49,047	\$ 200,000	\$ 200,000	\$ -	\$ -	\$ -
Right of Way:	\$ 736	\$ -	\$ -	\$ 100,000	\$ 10,000	\$ -
Con. Eng/Insp.	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 375,000
Construction:	\$ -	\$ -	\$ -	\$ -	\$ -	\$2,500,000
*Miscellaneous:						
Fiscal Year Total:	\$ 49,783	\$ 200,000	\$ 200,000	\$ 100,000	\$ 10,000	\$2,875,000
Total Estimated Cost:		\$				3,385,000

ENVIRONMENTAL REQUIREMENTS

Cat. Ex. X Neg. Dec. X EIR/EIS X Date Completed: Date Filed:

REMARKS

Project Funded by HSIP, TIMF and Road Fund.

Prepared by: Anitha Balan

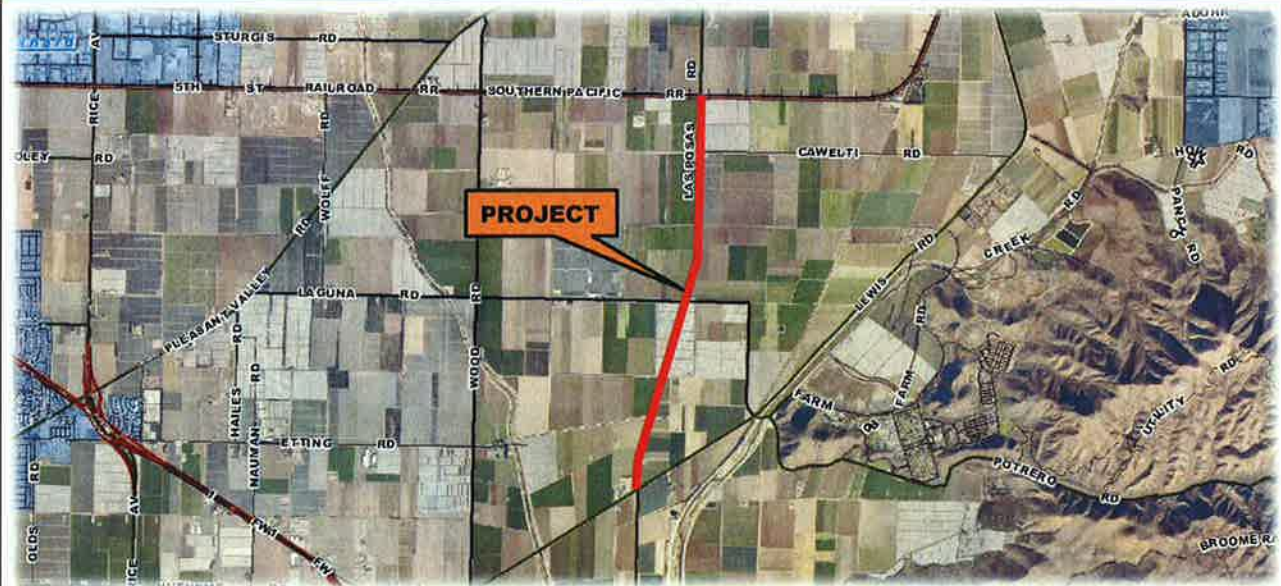
Date: 3/27/2018

**VENTURA COUNTY PUBLIC WORKS AGENCY
TRANSPORTATION DEPARTMENT**

Project Name: Las Posas Road Widening (SMP Priority Rank # 8) Project No.: N/A

Supervisory District: 3 Zone: Unincorporated Area: X City of:

LOCATION MAP



SCOPE OF WORK AND OBJECTIVE

Hueneme Road to 5th Street - Widen to 4 lanes including bike lanes to improve traffic safety and bicycle safety (Feasibility Study).

ESTIMATED COST PER FISCAL YEAR

Category	Prev Yrs	2018-19	2019-20	2020-21	2021-22	2022-23
Design:	\$ -	\$ -	\$ -	\$ -	\$ 200,000	\$ -
Right of Way:	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Con. Eng/Insp.	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Construction:	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
*Miscellaneous:						
Fiscal Year Total:	\$ -	\$ -	\$ -	\$ -	\$ 200,000	\$ -
Total Estimated Cost:		\$ 200,000				

ENVIRONMENTAL REQUIREMENTS

Cat. Ex. Neg. Dec. EIR/EIS X Date Completed: Date Filed:

REMARKS

Project Funded by TIMF.

Prepared by: Anitha Balan

Date: 3/27/2018

**VENTURA COUNTY PUBLIC WORKS AGENCY
TRANSPORTATION DEPARTMENT**

Project Name: **Moorpark Operations Yard Upgrade** Project No.: **N/A**
 Supervisorial District: **4** Zone: **Unincorporated Area: X** City of: **Moorpark**

LOCATION MAP



SCOPE OF WORK AND OBJECTIVE

Reconstruct the aging and deficient Moorpark Operations Yard facilities to meet current safety requirements.

ESTIMATED COST PER FISCAL YEAR

Category	Prev Yrs	2018-19	2019-20	2020-21	2021-22	2022-23
Design:	\$ -	\$ -	\$1,000,000	\$1,000,000	\$ -	\$ -
Right of Way:	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Con. Eng/Insp.	\$ -	\$ -	\$ -	\$ -	\$ 750,000	\$ 750,000
Construction:	\$ -	\$ -	\$ -	\$ -	\$3,250,000	\$3,250,000
*Miscellaneous:						
Fiscal Year Total:	\$ -	\$ -	\$1,000,000	\$1,000,000	\$4,000,000	\$4,000,000
Total Estimated Cost:		\$				10,000,000

ENVIRONMENTAL REQUIREMENTS

Cat. Ex. ☐ Neg. Dec. ☐ EIR/EIS ☒ Date Completed: _____ Date Filed: _____

REMARKS

Design and Construction of the Moorpark Operations Yard Upgrade will be carried out jointly with PWA's Watershed Protection District and Water & Sanitation Department.

Prepared by: **Anitha Balan**

Date: **3/27/2018**

**VENTURA COUNTY PUBLIC WORKS AGENCY
TRANSPORTATION DEPARTMENT**

Project Name: Nonmotorized Transportation Program (Pedestrian & Bike Lane Projects) Project No.: Varies
Supervisory District: All Zone: Unincorporated Area: X City of:

LOCATION MAP

<u>Project Name:</u>	<u>Location:</u>	<u>Anticipated Year of Completion</u>
Bus Pullout/Bus Pad Installations- El Rio and Saticoy Areas	Central Ave @ Vineyard Ave (SB), Wells Rd @ Telephone Rd (SB), Los Angeles Ave @ County Dr (SB & NB).	2018-19
Camarillo Heights Pedestrian Improvements	Mission Drive (Camarillo to Catalina), Catalina Drive (Mission to Anacapa) construct sidewalk, curb ramps and widen roadway.	2018-19
Casitas Vista Road Bike Lane Project	53' w/o Ventura Ave to Santa Ana Road - 1.42 miles of Class II Bike lanes.	2019-20
Central Avenue Pedestrian Improvements	Joan Way to Rio Mesa High School construct sidewalk and curb ramps.	2019-20
Kenney Street Pedestrian Improvements	Kenney Street between Alvarado Street to Stroube Street construct sidewalk, curb ramps and widen roadway.	2018-19
Rice Road Bike Lanes	Baldwin Heights to Lomita Ave - 2.80 miles of Class II Bike lanes.	2020-21
Sespe Street Bike Lanes	South Mountain Road to Pasadena Avenue in the Bardsdale Area.	2019-20
Transit Improvements County Wide	Bus stop improvements at various locations within the County.	2022-23

SCOPE OF WORK AND OBJECTIVE

Construct nonmotorized (pedestrian, bicycle, bus shelters and equestrian) improvements to improve pedestrian access and safety.

ESTIMATED COST PER FISCAL YEAR

Category	Prev Yrs	2018-19	2019-20	2020-21	2021-20	2022-23
Design:	\$ 500,286	\$ 495,001	\$ 295,001	\$ 30,000	\$ 30,000	\$ 30,000
Right of Way:	\$ 164,051	\$ 25,000	\$ -	\$ -	\$ -	\$ -
Con. Eng/Insp.	\$ -	\$ 216,000	\$ 247,500	\$ 175,000	\$ 15,000	\$ 15,000
Construction:	\$ -	\$ 1,445,000	\$ 1,752,500	\$ 1,066,000	\$ 105,000	\$ 105,000
*Miscellaneous:						
Fiscal Year Total:	\$ 664,337	\$ 2,181,001	\$ 2,295,001	\$ 1,271,000	\$ 150,000	\$ 150,000
Total Estimated Cost:		\$				6,047,002

ENVIRONMENTAL REQUIREMENTS

Cat. Ex. X Neg. Dec. EIR/EIS Date Completed: Date Filed:

REMARKS

Projects funded by Road Fund, CMAQ, TDA, HSIP, ATP and Road Fund.

Prepared by: Anitha Balan

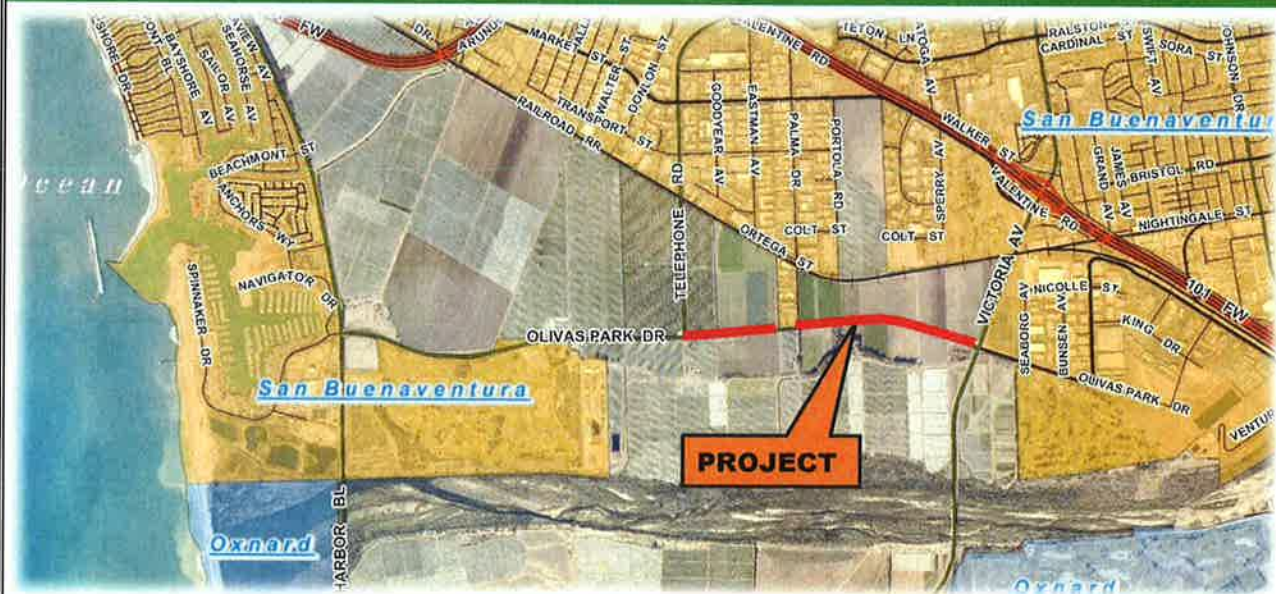
Date: 3/27/2018

**VENTURA COUNTY PUBLIC WORKS AGENCY
TRANSPORTATION DEPARTMENT**

Project Name: Olivas Park Drive Widening (SMP Priority Rank # 9) Project No.: N/A

Supervisory District: 1 Zone: Unincorporated Area: X City of: Ventura

LOCATION MAP



SCOPE OF WORK AND OBJECTIVE

Widen Olivas Park Drive to 4 lanes from Telephone Road to Seaborg Drive to improve traffic safety. This is a multi-jurisdictional project (Feasibility Study).

ESTIMATED COST PER FISCAL YEAR

Category	Prev Yrs	2018-19	2019-20	2020-21	2021-22	2022-23
Design:	\$ -	\$ -	\$ -	\$ -	\$ 200,000	\$ -
Right of Way:	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Con. Eng/Insp.		\$ -	\$ -	\$ -	\$ -	\$ -
Construction:	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
*Miscellaneous:						
Fiscal Year Total:	\$ -	\$ -	\$ -	\$ -	\$ 200,000	\$ -
Total Estimated Cost:		\$				200,000

ENVIRONMENTAL REQUIREMENTS

Cat. Ex.	Neg. Dec.	EIR/EIS	X	Date Completed:	Date Filed:
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REMARKS

Project Funded by TIMF.

Prepared by: Anitha Balan

Date: 3/27/2018

**VENTURA COUNTY PUBLIC WORKS AGENCY
TRANSPORTATION DEPARTMENT**

Project Name: Pavement Resurfacing Program Project No.: Varies

Supervisory District: All Zone: Unincorporated Area: X City of:

LOCATION MAP

<u>Project Name:</u>	<u>Location:</u>	<u>Anticipated Year of Completion</u>
Pavement Resurfacing - HVL, YBA, SSA Areas (Priority 1)	Various Roads in the HVL, YBA & SSA Areas	2018-19
Pavement Rehabilitation - FY 2018/19	Various Roads	2018-19
Pavement Rehabilitation - FY 2019/20	Various Roads	2019-20
Pavement Rehabilitation - FY 2020/21	Various Roads	2020-21
Pavement Rehabilitation - FY 2021/22	Various Roads	2021-22
Pavement Rehabilitation - FY 2022/23	Various Roads	2022-23

SCOPE OF WORK AND OBJECTIVE

Resurface various roads throughout the County in various thicknesses and treatments in order to strengthen, reclaim, modernize and extend the life of deteriorating County roads.

ESTIMATED COST PER FISCAL YEAR

Category	Prev Yrs	2018-19	2019-20	2020-21	2021-22	2022-23
Design:	\$ 128,191	\$ 850,000	\$ 700,000	\$ 700,000	\$ 700,000	\$ 700,000
Right of Way:		\$ -	\$ -	\$ -	\$ -	\$ -
Con. Eng/Insp.		\$ 1,150,000	\$ 700,000	\$ 700,000	\$ 700,000	\$ 700,000
Construction:		\$ 8,750,000	\$ 5,600,000	\$ 5,600,000	\$ 5,600,000	\$ 5,600,000
*Miscellaneous:						
Fiscal Year Total:	\$ 128,191	\$ 10,750,000	\$ 7,000,000	\$ 7,000,000	\$ 7,000,000	\$ 7,000,000
Total Estimated Cost:		\$				38,750,000

ENVIRONMENTAL REQUIREMENTS

Cat. Ex. X Neg. Dec. EIR/EIS Date Completed: Date Filed:

REMARKS

Funded by SB1-Road Maintenance and Rehabilitation Act.



Prepared by: Anitha Balan

Date: 3/27/2018

**VENTURA COUNTY PUBLIC WORKS AGENCY
TRANSPORTATION DEPARTMENT**

Project Name: Pleasant Valley Road at East Fifth Street Intersection Improvements Project No.: 50500

Supervisory District: 3 Zone: Unincorporated Area: X City of:

LOCATION MAP



SCOPE OF WORK AND OBJECTIVE

Add 2nd southbound through lane and 2nd northbound through lane to improve traffic safety.

ESTIMATED COST PER FISCAL YEAR

Category	Prev Yrs	2018-19	2019-20	2020-21	2021-22	2022-23
Design:	\$ 173,620	\$ 300,000	\$ 340,000	\$ 200,000	\$ 75,000	\$ -
Right of Way:	\$ 2,858	\$ -	\$ -	\$ 220,000	\$ -	\$ -
Con. Eng/Insp.	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 500,000
Construction:	\$ -	\$ -	\$ -	\$ -	\$ -	\$3,500,000
*Miscellaneous:						
Fiscal Year Total:	\$ 176,478	\$ 300,000	\$ 340,000	\$ 420,000	\$ 75,000	\$4,000,000
Total Estimated Cost:		\$				5,135,000

ENVIRONMENTAL REQUIREMENTS

Cat. Ex. X Neg. Dec. X EIR/EIS Date Completed: Date Filed:

REMARKS

Project Funded by STP, CMAQ, Toll Credits and TIMF.

Prepared by: Anitha Balan

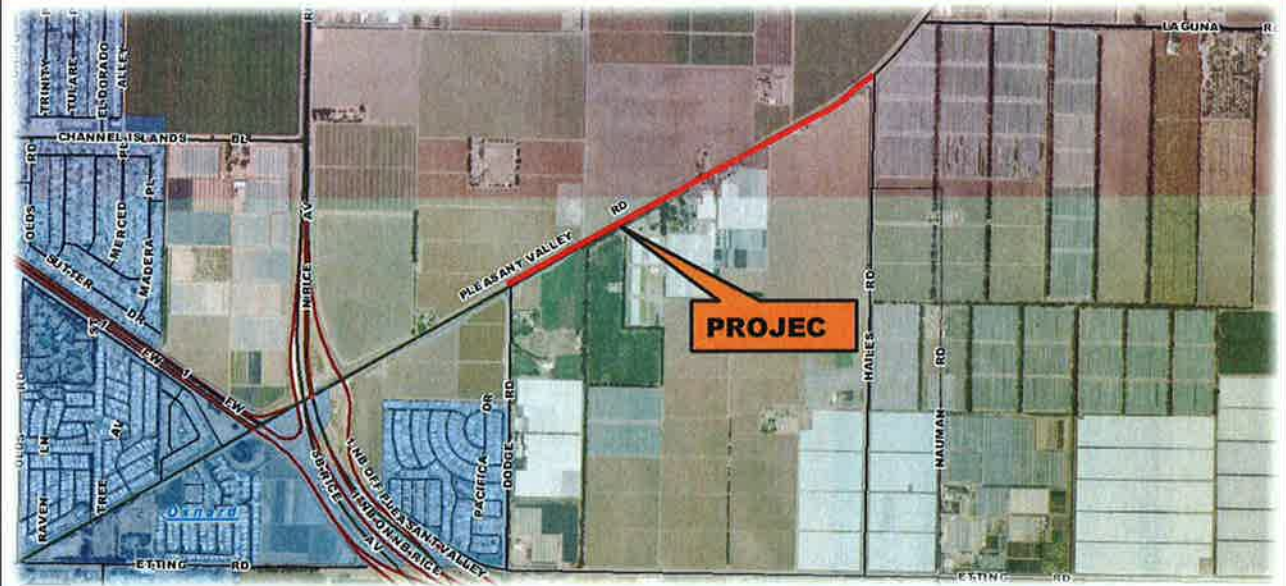
Date: 3/27/2018

**VENTURA COUNTY PUBLIC WORKS AGENCY
TRANSPORTATION DEPARTMENT**

Project Name: Pleasant Valley Road Improvements - Addition of a Two-Way Left Turn Lane Project No.: 50516
Left Turn Lane

Supervisory District: 5 Zone: Unincorporated Area: X City of:

LOCATION MAP



SCOPE OF WORK AND OBJECTIVE

Pleasant Valley Road between Dodge Road & Hailes Road - construction of a two-way left turn lane to improve traffic safety.

ESTIMATED COST PER FISCAL YEAR

Category	Prev Yrs	2018-19	2019-20	2020-21	2021-22	2022-23
Design:	\$ 197,757	\$ 75,000	\$ 75,000	\$ -	\$ -	\$ -
Right of Way:	\$ 45,243	\$ 125,000	\$ -	\$ -	\$ -	\$ -
Con. Eng/Insp.	\$ -	\$ -	\$ 132,000	\$ -	\$ -	\$ -
Construction:	\$ -	\$ -	\$ 880,000	\$ -	\$ -	\$ -
*Miscellaneous:						
Fiscal Year Total:	\$ 243,000	\$ 200,000	\$ 1,087,000	\$ -	\$ -	\$ -
Total Estimated Cost:		\$				1,287,000

ENVIRONMENTAL REQUIREMENTS

Cat. Ex. ☒ Neg. Dec. ☒ EIR/EIS Date Completed: Date Filed:

REMARKS

Project Funded by HSIP and Road Fund.

Prepared by: Anitha Balan

Date: 3/27/2018

**VENTURA COUNTY PUBLIC WORKS AGENCY
TRANSPORTATION DEPARTMENT**

Project Name: Pleasant Valley Road Widening Priority Rank #6) Project No.: N/A

Supervisorial District: 3,5 Zone: Unincorporated Area: X City of:

LOCATION MAP



SCOPE OF WORK AND OBJECTIVE

Rice Avenue to Camarillo C/L - Widen to 4 lanes (Feasibility Study).

ESTIMATED COST PER FISCAL YEAR

Category	Prev Yrs	2018-19	2019-20	2020-21	2021-22	2022-23
Design:	\$ -	\$ -	\$ -	\$ 200,000	\$ -	\$ -
Right of Way:	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Con. Eng/Insp.	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Construction:	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
*Miscellaneous:						
Fiscal Year Total:	\$ -	\$ -	\$ -	\$ 200,000	\$ -	\$ -
Total Estimated Cost:		\$				200,000

ENVIRONMENTAL REQUIREMENTS

Cat. Ex. Neg. Dec. EIR/EIS ☒ Date Completed: Date Filed:

REMARKS

Project Funded by TIMF.

Prepared by: Anitha Balan

Date: 3/27/2018

**VENTURA COUNTY PUBLIC WORKS AGENCY
TRANSPORTATION DEPARTMENT**

Project Name: Preliminary Engineering/Feasibility Studies Project No.: N/A

Supervisorial District: All Zone: Unincorporated Area: X City of:

LOCATION MAP

<u>Project Name:</u>	<u>Location:</u>	<u>Anticipated Year of Completion</u>
Rose Avenue Bike Lanes - Ph. I (Feasibility Study)	Simon Way to Central Ave.	2018-19
Ventura Avenue Pedestrian & Bike Lane Improvements (Feasibility Study)	Mulberry Dr to Los Cabos Ln.	2018-19

Various Locations FY 2020-23



SCOPE OF WORK AND OBJECTIVE

Various locations feasibility study in order to prepare and apply for Federal/State Grants.

ESTIMATED COST PER FISCAL YEAR

Category	Prev Yrs	2018-19	2019-20	2020-21	2021-22	2022-23
Design:	\$ -	\$ 100,000	\$ 100,000	\$ 100,000	\$ 100,000	\$ 100,000
Right of Way:	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Con. Eng/Insp.	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Construction:	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
*Miscellaneous:						
Fiscal Year Total:	\$ -	\$ 100,000	\$ 100,000	\$ 100,000	\$ 100,000	\$ 100,000
Total Estimated Cost:		\$ 500,000				

ENVIRONMENTAL REQUIREMENTS

Cat. Ex. X Neg. Dec. EIR/EIS Date Completed: Date Filed:

REMARKS

Projects funded by Road Fund.

Prepared by: Anitha Balan

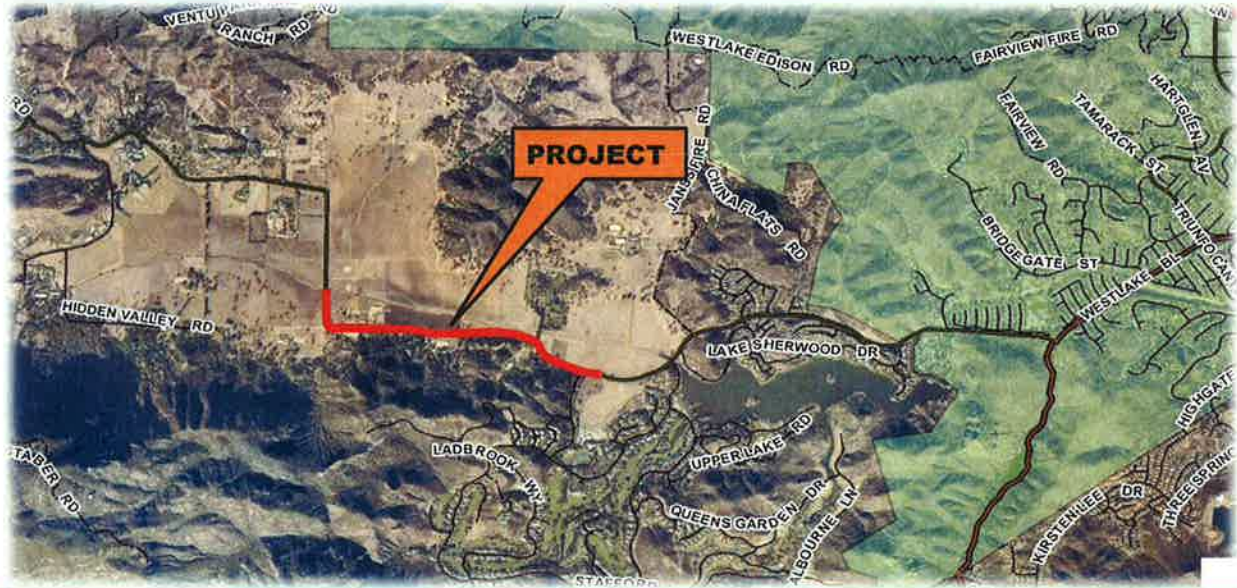
Date: 3/27/2018

**VENTURA COUNTY PUBLIC WORKS AGENCY
TRANSPORTATION DEPARTMENT**

Project Name: Potrero Road Bike Lanes - Phase I Project No.: 50569

Supervisory District: 2 Zone: Unincorporated Area: X City of:

LOCATION MAP



SCOPE OF WORK AND OBJECTIVE

S/O Bridge #231 - Trentwood Drive construction of class II bike lanes to improve bicycle safety.

ESTIMATED COST PER FISCAL YEAR

Category	Prev Yrs	2018-19	2019-20	2020-21	2021-22	2022-23
Design:	\$ 111,353	\$ 130,000	\$ -	\$ -	\$ -	\$ -
Right of Way:	\$ 1,362	\$ 20,000	\$ -	\$ -	\$ -	\$ -
Con. Eng/Insp.	\$ -	\$ -	\$ 180,000	\$ -	\$ -	\$ -
Construction:	\$ -	\$ -	\$ 1,214,217	\$ -	\$ -	\$ -
*Miscellaneous:						
Fiscal Year Total:	\$ 112,715	\$ 150,000	\$ 1,394,217	\$ -	\$ -	\$ -
Total Estimated Cost:		\$				1,544,217

ENVIRONMENTAL REQUIREMENTS

Cat. Ex. X Neg. Dec. EIR/EIS Date Completed: Date Filed:

REMARKS

Project Funded by ATP, CMAQ, Road Fund and General Fund.

Prepared by: Anitha Balan

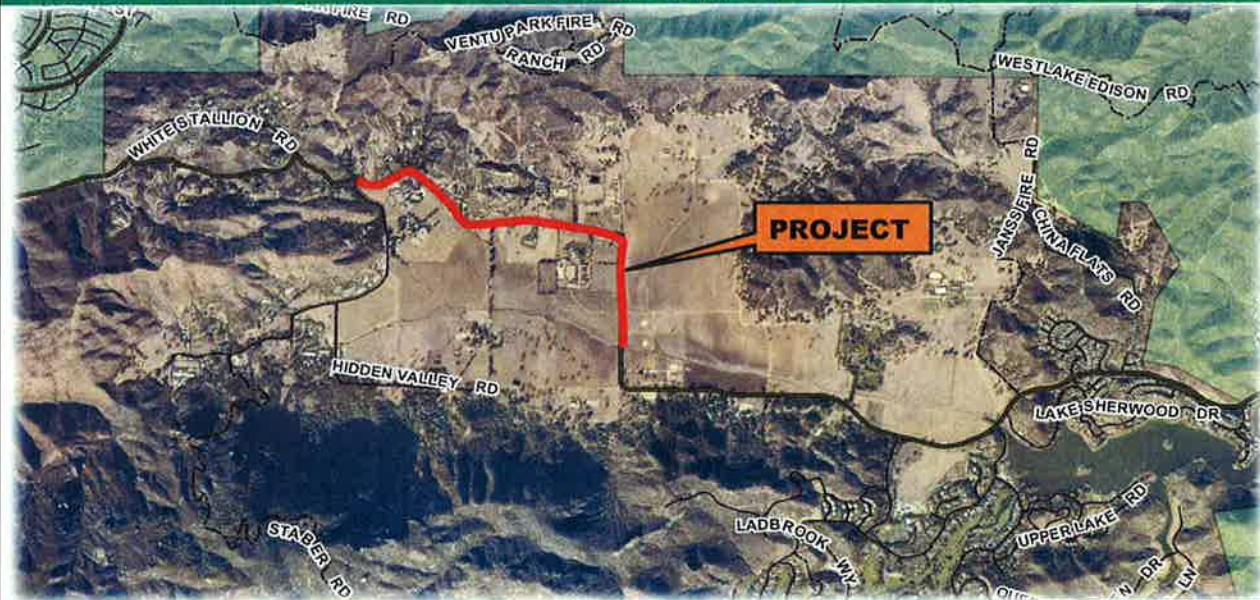
Date: 3/27/2018

**VENTURA COUNTY PUBLIC WORKS AGENCY
TRANSPORTATION DEPARTMENT**

Project Name: Potrero Road Bike Lanes - Phase II Project No.: 50570

Supervisory District: 2 Zone: Unincorporated Area: X City of:

LOCATION MAP



SCOPE OF WORK AND OBJECTIVE

Hidden Valley Road - Bridge #231 construction of class II bike lanes to improve bicycle safety.

ESTIMATED COST PER FISCAL YEAR

Category	Prev Yrs	2018-19	2019-20	2020-21	2021-22	2022-23
Design:	\$ 59,965	\$ 189,216	\$ -	\$ -	\$ -	\$ -
Right of Way:	\$ 819	\$ 20,000	\$ -	\$ -	\$ -	\$ -
Con. Eng/Insp.	\$ -	\$ 60,000	\$ 100,000	\$ -	\$ -	\$ -
Construction:	\$ -	\$ 400,000	\$ 700,000	\$ -	\$ -	\$ -
*Miscellaneous:						
Fiscal Year Total:	\$ 60,784	\$ 669,216	\$ 800,000	\$ -	\$ -	\$ -
Total Estimated Cost:		\$				1,469,216

ENVIRONMENTAL REQUIREMENTS

Cat. Ex. X Neg. Dec. EIR/EIS Date Completed: Date Filed:

REMARKS

Project funded by Federal, State and Local funds.

Prepared by: Anitha Balan

Date: 3/27/2018

**VENTURA COUNTY PUBLIC WORKS AGENCY
TRANSPORTATION DEPARTMENT**

Project Name: Santa Clara Ave Widening (SMP Priority Rank # 3) Project No.: N/A

Supervisory District: 5 Zone: Unincorporated Area: X City of:

LOCATION MAP



SCOPE OF WORK AND OBJECTIVE

Oxnard C/L to Highway 118 - Widen to 4 lanes (Feasibility Study).

ESTIMATED COST PER FISCAL YEAR

Category	Prev Yrs	2018-19	2019-20	2020-21	2021-22	2022-23
Design:	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 200,000
Right of Way:	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Con. Eng/Insp.	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Construction:	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
*Miscellaneous:						
Fiscal Year Total:	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 200,000
Total Estimated Cost:		\$				200,000

ENVIRONMENTAL REQUIREMENTS

Cat. Ex.	Neg. Dec.	EIR/EIS	X	Date Completed:	Date Filed:
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REMARKS

Project Funded by TIMF.

Prepared by: Anitha Balan

Date: 3/27/2018

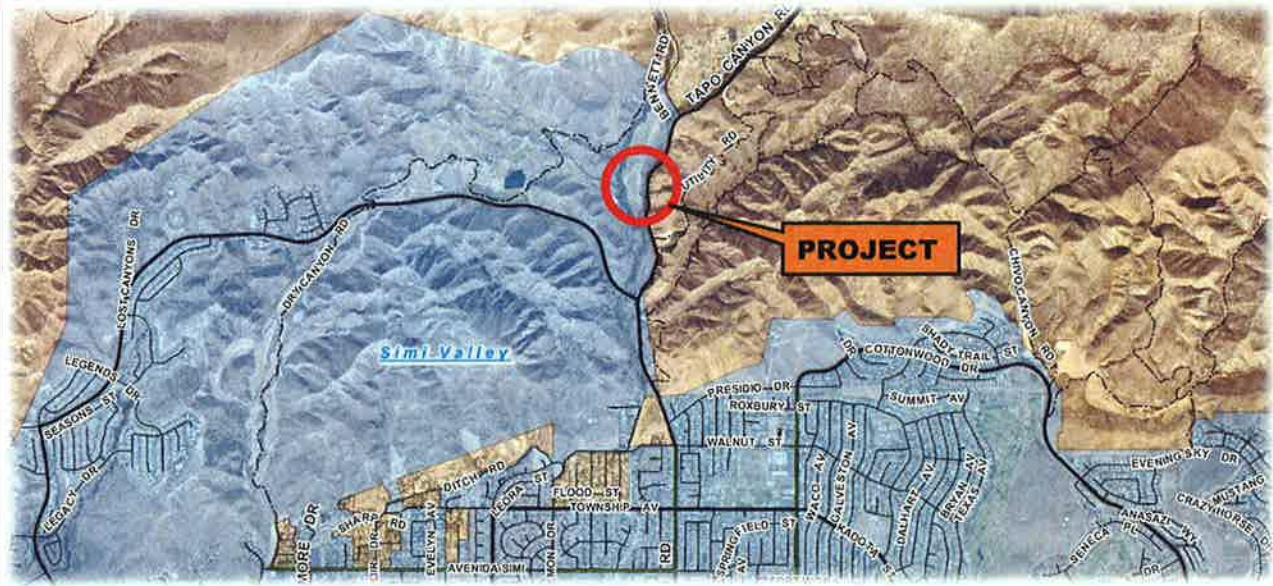
**VENTURA COUNTY PUBLIC WORKS AGENCY
TRANSPORTATION DEPARTMENT**

Project Name: Tapo Canyon Road Slope Repair

Project No.: 50529

Supervisory District: 4 Zone: Unincorporated Area: X City of: Simi Valley

LOCATION MAP



SCOPE OF WORK AND OBJECTIVE

Improvements to Shoulders and Embankment at MP 1.04 due to slope failure.

ESTIMATED COST PER FISCAL YEAR

Category	Prev Yrs	2018-19	2019-20	2020-21	2021-22	2022-23
Design:	\$ 141,186	\$ -	\$ 15,000	\$ -	\$ -	\$ -
Right of Way:	\$ 28,396	\$ -	\$ -	\$ -	\$ -	\$ -
Con. Eng/Insp.	\$ -	\$ -	\$ -	\$ 50,000	\$ -	\$ -
Construction:	\$ -	\$ -	\$ -	\$ 150,000	\$ -	\$ -
*Miscellaneous:						
Fiscal Year Total:	\$ 169,582	\$ -	\$ 15,000	\$ 200,000	\$ -	\$ -
Total Estimated Cost:		\$				215,000

ENVIRONMENTAL REQUIREMENTS

Cat. Ex. Neg. Dec. ☒ EIR/EIS Date Completed: 09/27/16 Date Filed: 09/29/16

REMARKS

Project Funded by Road Fund.

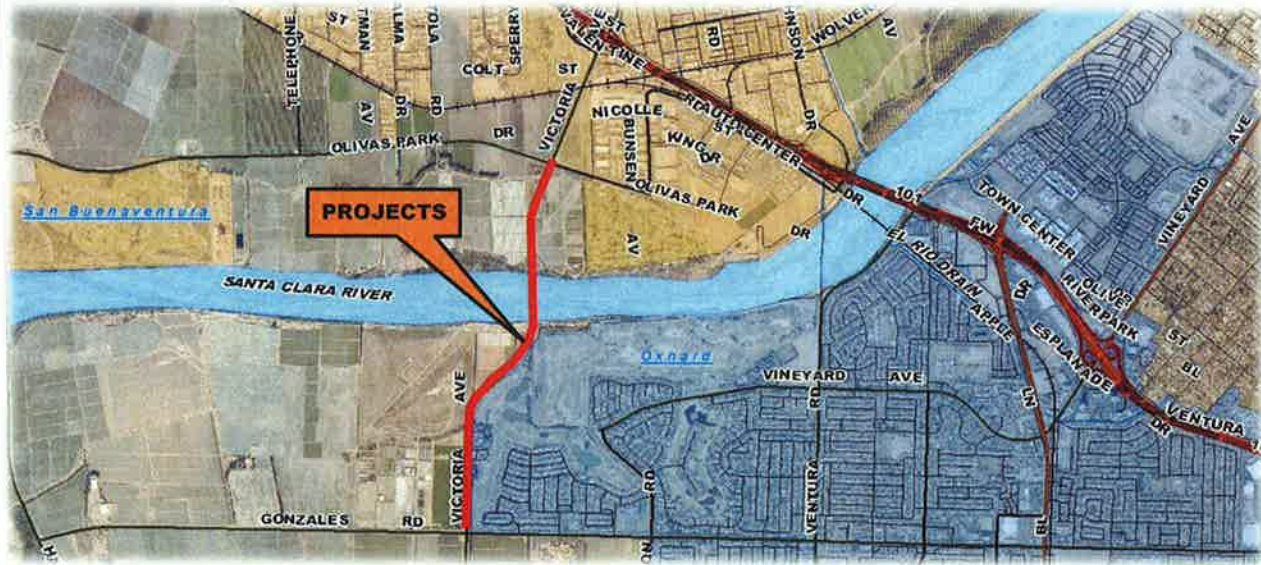
Prepared by: Anitha Balan

Date: 3/27/2018

**VENTURA COUNTY PUBLIC WORKS AGENCY
TRANSPORTATION DEPARTMENT**

Project Name: Victoria Avenue Widening (SMP Priority Rank # 5) Project No.: N/A
 Supervisorial District: 1,5 Zone: Unincorporated Area: X City of: Ventura, Oxnard

LOCATION MAP



SCOPE OF WORK AND OBJECTIVE

Gonzales Road to Olivas Park Drive (County Section: 247's/o river bridge to 119 s/o Olivas Park Drive) - Widen to 6 lanes (Feasibility Study).

ESTIMATED COST PER FISCAL YEAR

Category	Prev Yrs	2018-19	2019-20	2020-21	2021-22	2022-23
Design:	\$ -	\$ -	\$ 200,000	\$ -	\$ -	\$ -
Right of Way:	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Con. Eng/Insp.	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Construction:	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
*Miscellaneous:						
Fiscal Year Total:	\$ -	\$ -	\$ 200,000	\$ -	\$ -	\$ -
Total Estimated Cost:		\$				200,000

ENVIRONMENTAL REQUIREMENTS

Cat. Ex. _____ Neg. Dec. _____ EIR/EIS ☒ Date Completed: _____ Date Filed: _____

REMARKS

Project Funded by TIMF.

Prepared by: Anitha Balan

Date: 3/27/2018

VENTURA COUNTY PUBLIC WORKS AGENCY**TRANSPORTATION DEPARTMENT**

Project Name: Traffic Safety Improvement Program

Project No.: Varies

Supervisory District: 2,3,5

Zone:

Unincorporated Area: X City of:

LOCATION MAP

<u>Project Name:</u>	<u>Location:</u>	<u>Anticipated Year of Completion</u>
Kanan Road Intersection Improvements	Signalization Improvements.	2020-21
Kanan Road Signal Improvements	Adaptive Signal Control, detector loops and other equipment for adaptive signal control.	2020-21
Rose Avenue @ SR 118 Intersection Improvements	Construction of dual left turn lanes on Rose Avenue @ SR 118.	2021-22
Horizontal Curve Warning Sign Improvements	Various locations - Improving existing horizontal curve safety by installing warning signs.	2018-19
Hueneme Road @ Wood Road Intersection Improvements	Signalization Improvements.	2022-23

SCOPE OF WORK AND OBJECTIVE

Various locations - install or update traffic signals, intersection lane modification, and other safety improvements.

ESTIMATED COST PER FISCAL YEAR

Category	Prev Yrs	2018-19	2019-20	2020-21	2021-22	2022-23
Design:	\$ -	\$ 30,000	\$ -	\$ 50,000	\$ 71,000	\$ 40,000
Right of Way:	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Con. Eng/Insp.	\$ -	\$ 20,000	\$ -	\$ 50,000	\$ 71,000	\$ 40,000
Construction:	\$ -	\$ 700,000	\$ -	\$ 270,000	\$ 568,000	\$ 330,000
*Miscellaneous:						
Fiscal Year Total:	\$ -	\$ 750,000	\$ -	\$ 370,000	\$ 710,000	\$ 410,000
Total Estimated Cost:		\$				2,240,000

ENVIRONMENTAL REQUIREMENTS

Cat. Ex. X Neg. Dec. EIR/EIS Date Completed: Date Filed:

REMARKS

Projects funded by Federal Grants, TIMF, and Road Fund.

Prepared by: Anitha Balan

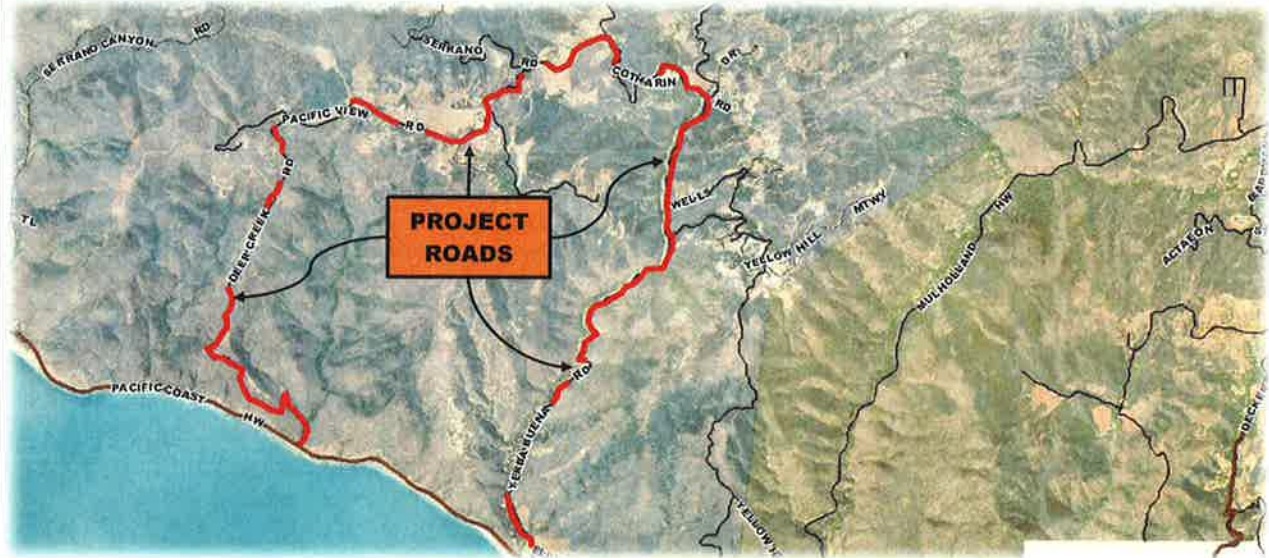
Date: 3/27/2018

**VENTURA COUNTY PUBLIC WORKS AGENCY
TRANSPORTATION DEPARTMENT**

Project Name: Yerba Buena Area Guard Rails Project No.: 50547

Supervisory District: 2 Zone: Unincorporated Area: X City of:

LOCATION MAP



SCOPE OF WORK AND OBJECTIVE

Construction of guard rails at various locations along Yerba Buena Road, Cotharin Road, Pacific View Road, and Deer Creek Road to improve safety.

ESTIMATED COST PER FISCAL YEAR

Category	Prev Yrs	2018-19	2019-20	2020-21	2021-22	2022-23
Design:	\$ 35,834	\$ 35,000	\$ -	\$ -	\$ -	\$ -
Right of Way:	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Con. Eng/Insp.	\$ -	\$ 150,000	\$ -	\$ -	\$ -	\$ -
Construction:	\$ -	\$ 1,020,000	\$ -	\$ -	\$ -	\$ -
*Miscellaneous:						
Projected Annual O&M Costs:		\$ -	\$ -	\$ -	\$ -	\$ -
Fiscal Year Total:	\$ 35,834	\$ 1,205,000	\$ -	\$ -	\$ -	\$ -
Total Estimated Cost:		\$				1,205,000

ENVIRONMENTAL REQUIREMENTS

Cat. Ex. X Neg. Dec. EIR/EIS Date Completed: 09/27/16 Date Filed: 09/29/16

REMARKS

Project Funded by HSIP.

Prepared by: Anitha Balan

Date: 3/27/2018