

**VENTURA COUNTY TRANSPORTATION DEPARTMENT
CAPITAL PROJECTS FINANCING
FIVE-YEAR PLAN
2020-2024**



SOURCES OF FUNDING:	19/20²	20/21²	21/22²	22/23²	23/24²	TOTAL¹
FEDERAL FUNDING	<u>\$ 8,083,231</u>	<u>\$ 4,664,172</u>	<u>\$ 6,129,142</u>	<u>\$ 8,270,900</u>	<u>\$ 8,609,300</u>	<u>\$ 35,756,745</u>
STATE FUNDING	<u>\$ 410,000</u>	<u>\$ 400,000</u>	<u>\$ 2,950,000</u>	<u>\$ 150,000</u>	<u>\$ 150,000</u>	<u>\$ 4,060,000</u>
LOCAL FUNDING	<u>\$ 11,912,012</u>	<u>\$ 12,743,911</u>	<u>\$ 12,001,958</u>	<u>\$ 13,190,100</u>	<u>\$ 14,093,700</u>	<u>\$ 63,941,681</u>
ANNUAL TOTAL¹:	<u>\$ 20,405,243</u>	<u>\$ 17,808,083</u>	<u>\$ 21,081,100</u>	<u>\$ 21,611,000</u>	<u>\$ 22,853,000</u>	<u>\$ 103,758,426</u>

FIVE YEAR TOTAL: \$ 103,758,426

FUNDING SOURCE TYPE:

FEDERAL - Active Transportation Program (ATP), Congestion Mitigation and Air Quality (CMAQ), Highway Bridge Program (HBP), Highway Safety Improvement Program (HSIP), Surface Transportation Program (STP), and Toll Credits.

STATE - Transportation Development Act (TDA).

LOCAL - Road Fund, SB1-Road Maintenance and Rehabilitation Account (RMRA), Traffic Impact Mitigation Fee (TIMF), Developer fees/ local funds.

Notes:

1- If projected funding is not provided to support this Capital Improvement Program, projects may have to be deferred.

2- FY 2020 thru 2024, is an estimate and is contingent on receiving Federal, State Aide, and Local funding.

VENTURA COUNTY TRANSPORTATION DEPARTMENT
TRANSPORTATION DEPARTMENT
PLANNED CAPITAL PROJECTS
FIVE-YEAR PLAN
FY 2020



PROJECT	LOCATION & DESCRIPTION	EST. COST
** Bridge Program	Various locations - Rehabilitation of bridges and structural improvements.	\$ 1,357,600
Bridge Road Bridge Rehabilitation County Bridge No. 442	Bridge Rehabilitation including bank slope protection, modification of lane geometry, upgrade to crash barriers & railings, and superstructure repairs including paint touch-up on the bridge structure.	\$ 300,000
*** Category B - Bike Lanes	Construction of Class II Bike Lanes at various locations within the County.	\$ 870,000
Central Avenue Pedestrian Improvements	Joan Way to Rio Mesa High School construct sidewalk and curb ramps.	\$ 904,260
* County Wide Drainage Study	County wide study to evaluate areas with drainage deficiencies and identify improvements needed.	\$ 50,000
*** Hazard Mitigation Program	Various locations within the County	\$ 1,750,000
* Hueneme Road Widening Phase I (SMP Priority Rank # 10)	Oxnard City Limits to Rice Ave - Widen to 4 lanes including bike lanes to improve traffic safety and bicycle safety (Feasibility Study).	\$ 200,000
Las Posas at East Fifth Street Intersection Improvements	Intersection Improvements, bike lanes, right turn lane, drainage improvements, railroad crossing improvements and signal modifications.	\$ 250,000
Moorpark Operations Yard Upgrade	Reconstruct the aging and deficient Moorpark Operations Yard facilities to meet current safety requirements.	\$ 1,000,000
*** Nonmotorized Transportation Program (Pedestrian & Bike Lane Projects)	Various locations - pedestrian and bicycle improvements.	\$ 1,624,600
Pavement Resurfacing Program	Pavement Resurfacing - Various Locations.	\$ 7,222,000
Pleasant Valley Road at East Fifth Street Intersection Improvements	Add 2nd southbound through lane and 2nd northbound through lane to improve traffic safety.	\$ 250,000
Pleasant Valley Road Improvements - Addition of a Two-Way Left Turn Lane	Pleasant Valley Road between Dodge Road & Hailes Road - construction of a two-way left turn lane to improve traffic safety.	\$ 706,383
Potrero Road Bike Lanes - Phase I	S/O Bridge #231 - Trentwood Drive construction of class II bike lanes to improve bicycle safety.	\$ 1,321,625
Potrero Road Bike Lanes - Phase II	Hidden Valley Road - Bridge #231 construction of class II bike lanes to improve bicycle safety.	\$ 1,315,000
* Preliminary Engineering/ Feasibility Studies for Grant Programs (ATP, HSIP, TDA, CMAQ)	Various locations feasibility study in order to prepare and apply for Federal/State Grants.	\$ 100,000
** Rice Road Bike Lanes	Baldwin Road (SR 150) to Lomita Ave - 2.40 miles of Class II Bike lanes.	\$ 100,000

	FY 2020		
Tapo Canyon Road Slope Repair	Improvements to Shoulders and Embankment at MP 1.04 due to slope failure.	\$	25,000
Traffic Safety Improvement Program	Various locations - Improving existing horizontal curve safety by installing warning signs.	\$	121,400
Yerba Buena Area Guard Rails	Construction of guard rails at various locations along Yerba Buena Road, Cotharin Road, Pacific View Road, and Deer Creek Road to improve safety.	\$	937,375

(*) Design and/or Study Only

(**) Partially contingent on availability of Federal funding.

(***) Contingent on availability of funding.

TOTAL \$ 20,405,243



Various projects in the CIP are expected to be funded with SB1-RMRA Funds

VENTURA COUNTY TRANSPORTATION DEPARTMENT
TRANSPORTATION DEPARTMENT
PLANNED CAPITAL PROJECTS
FIVE-YEAR PLAN
FY 2021-2024



PROJECT	LOCATION & DESCRIPTION	EST. COST
*** Bridge Program	Various locations - Rehabilitation of bridges and structural improvements.	\$ 2,174,000
Bridge Road Bridge Rehabilitation County Bridge No. 442	Bridge Rehabilitation including bank slope protection, modification of lane geometry, upgrade to crash barriers & railings, and superstructure repairs including paint touch-up on the bridge structure.	\$ 1,525,000
*** Category B - Bike Lanes	Construction of Class II Bike Lanes at various locations within the County.	\$ 6,147,000
* Channel Islands Blvd Widening (SMP Priority Rank # 7)	Widen Channel Island Boulevard to 4 lanes and construct bike lanes from Oxnard city limits to Rice Avenue to improve traffic and bicycle safety (Feasibility Study).	\$ 200,000
Drainage Improvements	Improving existing drainage facilities such as Culverts and Storm Drain Systems.	\$ 330,000
*** Hazard Mitigation Program	Various locations within the County	\$ 7,000,000
*** Las Posas at East Fifth Street Intersection Improvements	Intersection Improvements, bike lanes, right turn lane, drainage improvements, railroad crossing improvements and signal modifications.	\$ 3,050,000
* Las Posas Road Widening (SMP Priority Rank # 8)	Hueneme Road to Pleasant Valley Rd - Widen to 4 lanes including bike lanes to improve traffic safety and bicycle safety (Feasibility Study).	\$ 200,000
**** Moorpark Operations Yard Upgrade	Reconstruct the aging and deficient Moorpark Operations Yard facilities to meet current safety requirements.	\$ 6,000,000
** Nonmotorized Transportation Program (Pedestrian & Bike Lane Projects)	Various locations - pedestrian and bicycle improvements.	\$ 11,248,200
* Olivas Park Drive Widening (SMP Priority Rank # 9)	Widen Olivas Park Drive to 4 lanes from Telephone Road to Seaborg Drive to improve traffic safety. This is a multi-jurisdictional project (Feasibility Study).	\$ 200,000
*** Pavement Resurfacing Program	Pavement Resurfacing - Various Locations.	\$ 36,000,000
Pleasant Valley Road at East Fifth Street Intersection Improvements	Add 2nd southbound through lane and 2nd northbound through lane to improve traffic safety.	\$ 3,972,000
Pleasant Valley Road Improvements - Addition of a Two-Way Left Turn Lane	Pleasant Valley Road between Dodge Road & Hailes Road - construction of a two-way left turn lane to improve traffic safety.	\$ 531,383
* Pleasant Valley Road Widening Priority Rank # 6)	Rice Avenue to Camarillo C/L - Widen to 4 lanes (Feasibility Study).	\$ 200,000
* Preliminary Engineering/ Feasibility Studies for Grant Programs (ATP, HSIP, TDA, CMAQ)	Various locations feasibility study in order to prepare and apply for Federal/State Grants.	\$ 400,000
*** Rice Road Bike Lanes	Baldwin Road (SR 150) to Lomita Ave - 2.40 miles of Class II Bike lanes.	\$ 1,194,000

FY 2021-2024

PROJECT	LOCATION & DESCRIPTION	EST. COST
* Santa Clara Ave Widening (SMP Priority Rank # 3)	Oxnard C/L to Highway 118 - Widen to 4 lanes (Feasibility Study).	\$ 200,000
Tapo Canyon Road Slope Repair	Improvements to Shoulders and Embankment at MP 1.04 due to slope failure.	\$ 200,000
** Traffic Safety Improvement Program	Various locations - install or update traffic signals, intersection lane modification, and other safety improvements.	\$ 2,381,600
* Victoria Avenue Widening (SMP Priority Rank # 5)	Gonzales Road to Olivas Park Drive (County Section: 247's/o river bridge to 119 s/o Olivas Park Drive) - Widen to 6 lanes (Feasibility Study).	\$ 200,000

(*) Design and/or Study Only

(**) Partially contingent on availability of Federal funding.

(***) Contingent on availability of funding.

(****) Carried out and funded.

TOTAL \$ 83,353,183



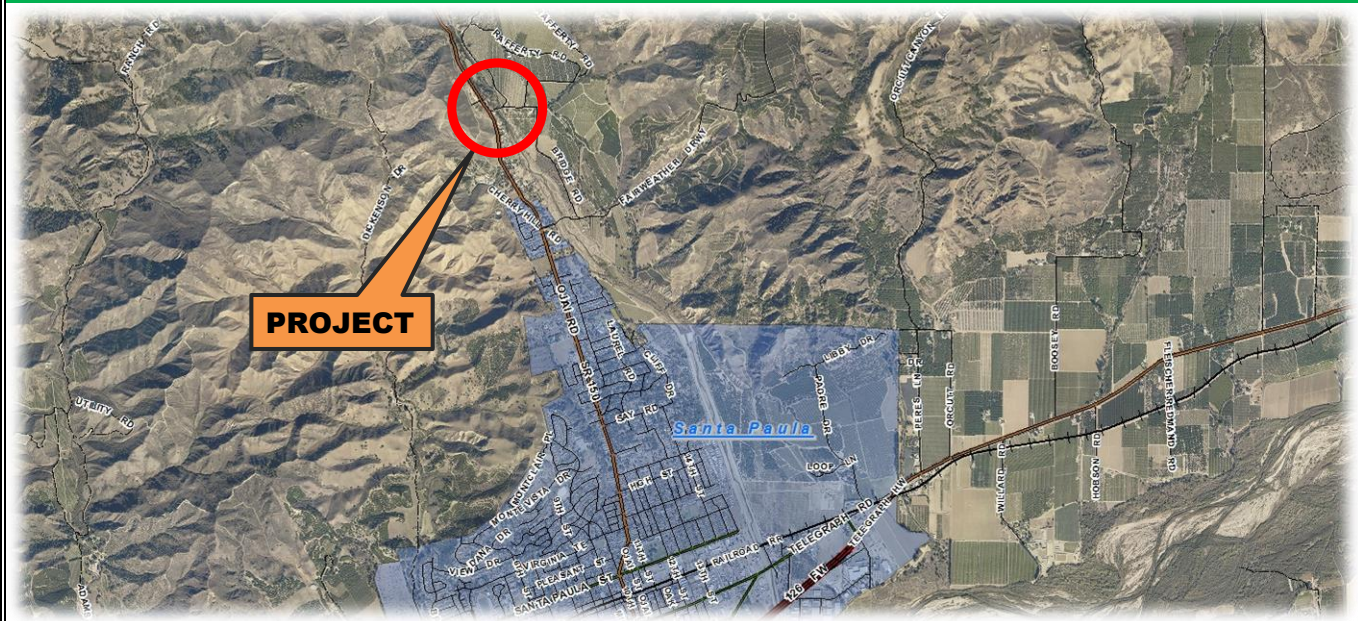
Various projects in the CIP are expected to be funded with SB1-RMRA Funds

**VENTURA COUNTY PUBLIC WORKS AGENCY
TRANSPORTATION DEPARTMENT**

Project Name: Bridge Road Bridge Rehabilitation County Bridge No. 442 Project No.: 50562

Supervisory District: 3 Zone: Unincorporated Area: X City of:

LOCATION MAP



SCOPE OF WORK AND OBJECTIVE

Bridge Rehabilitation including bank slope protection, modification of lane geometry, upgrade to crash barriers & railings, and superstructure repairs including paint touch-up on the bridge structure.

ESTIMATED COST PER FISCAL YEAR

Category	Prev Yrs	2019-20	2020-21	2021-22	2022-23	2023-24
Design:	\$ 62,359	\$ 300,000	\$ 300,000	\$ -	\$ -	\$ -
Right of Way:	\$ 1,288	\$ -	\$ -	\$ 100,000	\$ -	\$ -
Con. Eng/Insp.	\$ -	\$ -	\$ -	\$ -	\$ 135,000	\$ -
Construction:	\$ -	\$ -	\$ -	\$ -	\$ 990,000	\$ -
*Miscellaneous:						
Fiscal Year Total:	\$ 63,647	\$ 300,000	\$ 300,000	\$ 100,000	\$1,125,000	\$ -
Total Estimated Cost:		\$				1,825,000

ENVIRONMENTAL REQUIREMENTS

Cat. Ex. ☒ Neg. Dec. ☒ EIR/EIS Date Completed: Date Filed:

REMARKS

Project funded by HBP and Toll Credits.

Prepared by: Anitha Balan

Date: 3/15/2019

VENTURA COUNTY PUBLIC WORKS AGENCY**TRANSPORTATION DEPARTMENT**Project Name: Bridge Program Project No.: Varies

Supervisory District: All Zone: Unincorporated Area: X City of:

LOCATION MAP

<u>Project Name:</u>	<u>Location:</u>	<u>Anticipated Year of Completion</u>
Bridge Maintenance/ Rehabilitation - Countywide	Various Locations.	2020-24
Casitas Vista Road Bridge	Foster Park Creek, 0.40 mi. W of Ventura Avenue .	2021
Bridge Deck Rehabilitation	Various Locations.	2020
Catalina Drive Bridge Replacement - Bridge #384	Cat Creek @ Catalina Drive.	2020
Bradley Road Bridge Replacement - Bridge #206	Fox Barranca, 0.06 mi. N of Los Angeles Avenue.	2021
Grand Avenue Bridge Replacement - Bridge #427	Jepson Wash, 0.88 mi. N of Old Telegraph Rd.	2022

SCOPE OF WORK AND OBJECTIVE

Rehabilitate bridges throughout the County by various means, including replacements, minor structural improvements, and scour protection to extend their life and improve traffic safety.

ESTIMATED COST PER FISCAL YEAR

Category	Prev Yrs	2019-20	2020-21	2021-22	2022-23	2023-24
Design:	\$ -	\$ 265,000	\$ 84,000	\$ 105,000	\$ 25,000	\$ 25,000
Right of Way:	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Con. Eng/Insp.	\$ -	\$ 155,000	\$ 105,000	\$ 65,000	\$ 25,000	\$ 25,000
Construction:	\$ -	\$ 937,600	\$ 800,000	\$ 515,000	\$ 200,000	\$ 200,000
*Miscellaneous:						
Fiscal Year Total:	\$ -	\$1,357,600	\$ 989,000	\$ 685,000	\$ 250,000	\$ 250,000
Total Estimated Cost:		\$ 3,531,600				

ENVIRONMENTAL REQUIREMENTS

Cat. Ex. X Neg. Dec. X EIR/EIS Date Completed: Date Filed:

REMARKS

Projects funded by HBP, Road Fund, SB1-Road Maintenance and Rehabilitation Act.



Prepared by: Anitha Balan

Date: 3/15/2019

VENTURA COUNTY PUBLIC WORKS AGENCY**TRANSPORTATION DEPARTMENT**Project Name: Category B - Bike Lanes Project No.: Varies

Supervisory District: 2, 3, 4 & 5 Zone: Unincorporated Area: X City of:

LOCATION MAP

<u>Project Name:</u>	<u>Location:</u>	<u>Anticipated Year of Completion</u>
Santa Rosa Road Bike Lanes	Santa Rosa Rd Bike Lanes from Yucca Dr to Moorpark Rd	2020
Howe Road Bike Lanes	Howe Rd bike lanes from Torrey Rd to Torrey Rd	2021
W. Potrero Road Bike Lanes	W. Potrero Rd Bike Lanes from Old Hueneme Rd to 1.14 mi e/o Old Hueneme Rd	2021
Read Road Bike Lanes	Read Road Bike Lanes from Moorpark Rd to Sunset Valley Rd	2022
Torrey Road Bike Lanes	Torrey Road Bike Lanes from Guiberson Rd to Howe Rd	2022
Laguna Road Bike Lanes	Wood Road Bike Lanes from Pleasant Valley Rd to Lewis Rd	2024

SCOPE OF WORK AND OBJECTIVE

Construction of Class II Bike Lanes at various locations within the County.

ESTIMATED COST PER FISCAL YEAR

Category	Prev Yrs	2019-20	2020-21	2021-22	2022-23	2023-24
Design:	\$ -	\$ 180,000	\$ 244,000	\$ 258,000	\$ 803,000	\$ -
Right of Way:	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Con. Eng/Insp.	\$ -	\$ 90,000	\$ 122,000	\$ 129,000	\$ -	\$ 381,000
Construction:	\$ -	\$ 600,000	\$ 810,000	\$ 860,000	\$ -	\$2,540,000
*Miscellaneous:						
Fiscal Year Total:	\$ -	\$ 870,000	\$1,176,000	\$1,247,000	\$ 803,000	\$2,921,000
Total Estimated Cost:		\$ 7,017,000				

ENVIRONMENTAL REQUIREMENTS

Cat. Ex. X Neg. Dec. X EIR/EIS Date Completed: Date Filed:

REMARKS

Unfunded: potential funding sources ATP and Road Fund

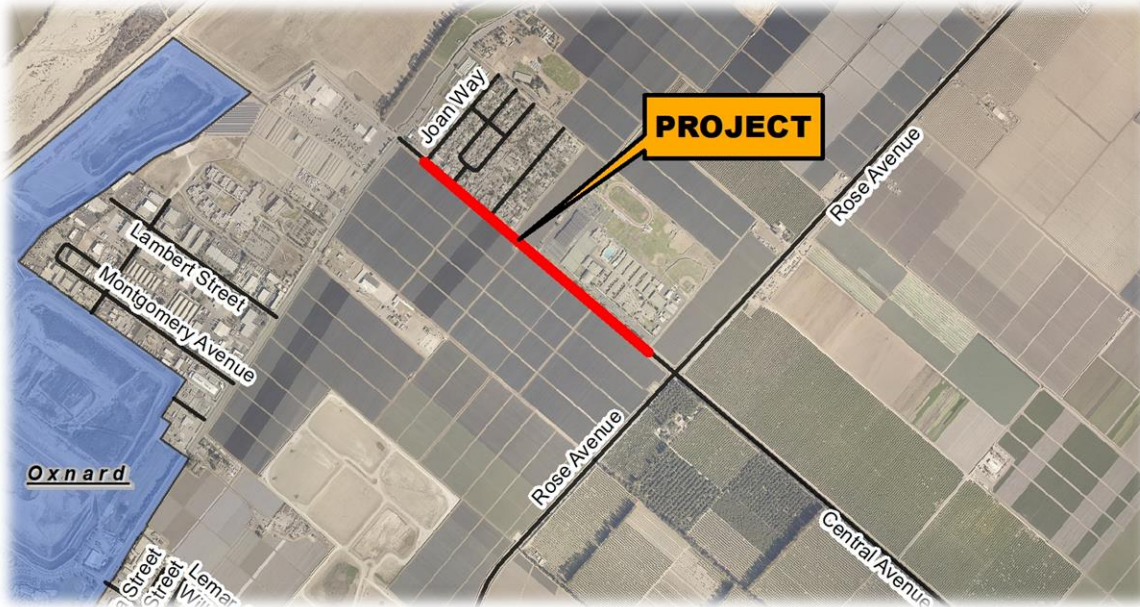
Prepared by: Anitha Balan

Date: 3/15/2019

**VENTURA COUNTY PUBLIC WORKS AGENCY
TRANSPORTATION DEPARTMENT**

Project Name: Central Avenue Pedestrian Improvements Project No.: 50565
Supervisory District: 5 Zone: Unincorporated Area: X City of: Oxnard

LOCATION MAP



SCOPE OF WORK AND OBJECTIVE

Joan Way to Rio Mesa High School construct sidewalk and curb ramps.

ESTIMATED COST PER FISCAL YEAR

Category	Prev Yrs	2019-20	2020-21	2021-22	2022-23	2023-24
Design:	\$ 238,322	\$ -	\$ -	\$ -	\$ -	\$ -
Right of Way:	\$ 11,513	\$ -	\$ -	\$ -	\$ -	\$ -
Con. Eng/Insp.	\$ -	\$ 104,260	\$ -	\$ -	\$ -	\$ -
Construction:	\$ -	\$ 800,000	\$ -	\$ -	\$ -	\$ -
*Miscellaneous:						
Fiscal Year Total:	\$ 249,835	\$ 904,260	\$ -	\$ -	\$ -	\$ -
Total Estimated Cost:		\$ 904,260				

ENVIRONMENTAL REQUIREMENTS

Cat. Ex. X Neg. Dec. EIR/EIS Date Completed: Date Filed:

REMARKS

Project Funded by CMAQ.

Prepared by: Anitha Balan

Date: 3/15/2019

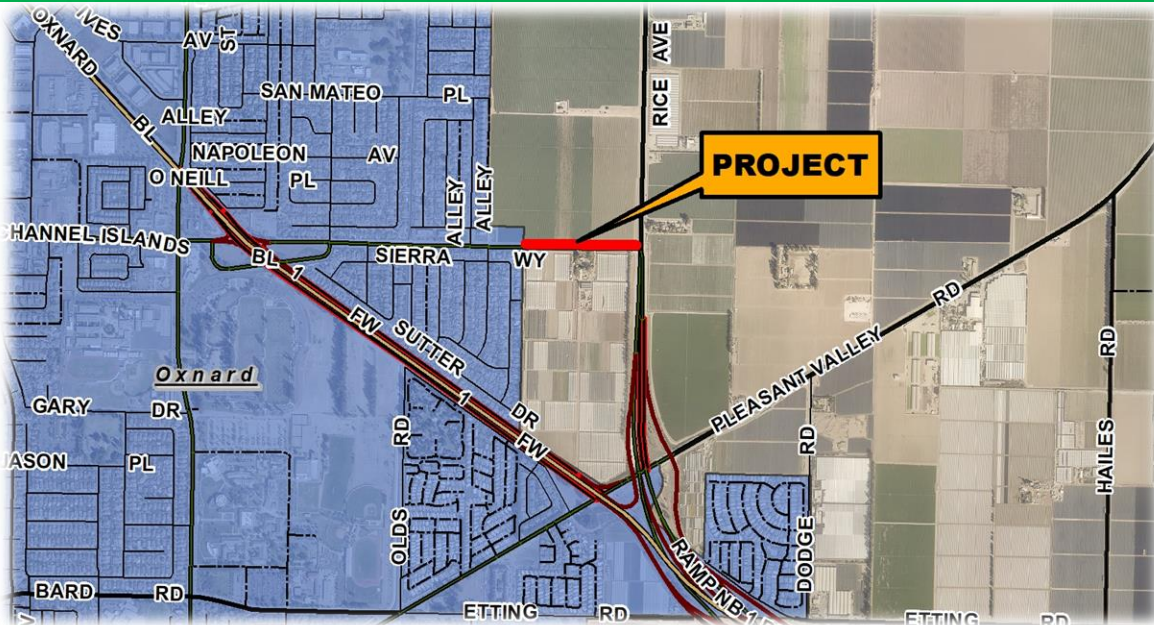
VENTURA COUNTY PUBLIC WORKS AGENCY

TRANSPORTATION DEPARTMENT

Project Name: Channel Islands Blvd Widening (SMP Priority Rank # 7) Project No.: N/A

Supervisory District: 5 Zone: Unincorporated Area: X City of: Oxnard

LOCATION MAP



SCOPE OF WORK AND OBJECTIVE

Widen Channel Island Boulevard to 4 lanes and construct bike lanes from Oxnard city limits to Rice Avenue to improve traffic and bicycle safety (Feasibility Study).

ESTIMATED COST PER FISCAL YEAR

Category	Prev Yrs	2019-20	2020-21	2021-22	2022-23	2023-24
Design:	\$ -	\$ -	\$ -	\$ 200,000	\$ -	\$ -
Right of Way:	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Con. Eng/Insp.	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Construction:	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
*Miscellaneous:						
Fiscal Year Total:	\$ -	\$ -	\$ -	\$ 200,000	\$ -	\$ -
Total Estimated Cost:		\$ 200,000				

ENVIRONMENTAL REQUIREMENTS

Cat. Ex. Neg. Dec. EIR/EIS X Date Completed: Date Filed:

REMARKS

Project Funded by TIMF.

Prepared by: Anitha Balan

Date: 3/15/2019

VENTURA COUNTY PUBLIC WORKS AGENCY**TRANSPORTATION DEPARTMENT**

Project Name: Drainage Improvements

Project No.: Varies

Supervisory District: All

Zone:

Unincorporated Area: X City of:

LOCATION MAPProject Name:Location:Anticipated Year of
Completion

County Wide Drainage Study

County wide study to evaluate areas with drainage deficiencies and identify improvements needed.

2021

Goodenough Road Culvert
Repair at MP 1.53

Culvert Repair at MP 1.53, north of Fillmore.

2022

SCOPE OF WORK AND OBJECTIVE

Improving existing drainage facilities such as Culverts and Storm Drain Systems.

ESTIMATED COST PER FISCAL YEAR

Category	Prev Yrs	2019-20	2020-21	2021-22	2022-23	2023-24
Design:	\$ 31,738	\$ 50,000	\$ 90,000	\$ -	\$ -	\$ -
Right of Way:	\$ 2,645	\$ -	\$ -	\$ -	\$ -	\$ -
Con. Eng/Insp.	\$ -	\$ -	\$ -	\$ 40,000	\$ -	\$ -
Construction:	\$ -	\$ -	\$ -	\$ 200,000	\$ -	\$ -
*Miscellaneous:						
Fiscal Year Total:	\$ 34,383	\$ 50,000	\$ 90,000	\$ 240,000	\$ -	\$ -
Total Estimated Cost:		\$ 380,000				

ENVIRONMENTAL REQUIREMENTS

Cat. Ex. X Neg. Dec. EIR/EIS Date Completed: Date Filed:

REMARKS

Projects funded by Road Fund.

Prepared by: Anitha Balan

Date: 3/15/2019

VENTURA COUNTY PUBLIC WORKS AGENCY TRANSPORTATION DEPARTMENT	
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Project Name:	Hazard Mitigation Projects	Project No.:	<u>N/A</u>
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Supervisory District: All	Zone:	Unincorporated Area: X	City of:
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LOCATION MAP

<u>Project Name:</u>	<u>Location:</u>	<u>Anticipated Year of Completion</u>
Hazard Mitigation Projects	Various locations within the	2019-24



SCOPE OF WORK AND OBJECTIVE

Various locations within the County, mitigation measures to address future infrastructure failures due to Natural Events/Disasters.

ESTIMATED COST PER FISCAL YEAR

Category	Prev Yrs	2019-20	2020-21	2021-22	2022-23	2023-24
Design:	\$ -	\$ 225,000	\$ 225,000	\$ 225,000	\$ 225,000	\$ 225,000
Right of Way:	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Con. Eng/Insp.	\$ -	\$ 200,000	\$ 200,000	\$ 200,000	\$ 200,000	\$ 200,000
Construction:	\$ -	\$1,325,000	\$1,325,000	\$1,325,000	\$1,325,000	\$1,325,000
*Miscellaneous:						
Fiscal Year Total:	\$ -	\$1,750,000	\$1,750,000	\$1,750,000	\$1,750,000	\$1,750,000
Total Estimated Cost:		\$ 8,750,000				

ENVIRONMENTAL REQUIREMENTS

Cat. Ex. X	Neg. Dec.	EIR/EIS	Date Completed:	Date Filed:
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REMARKS	
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Projects funded by FEMA - Hazard Mitigation Program Section 404 and Road Fund.

Prepared by: Anitha Balan	Date: 3/15/2019
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Prepared by: Anitha Balan	Date: 3/15/2019
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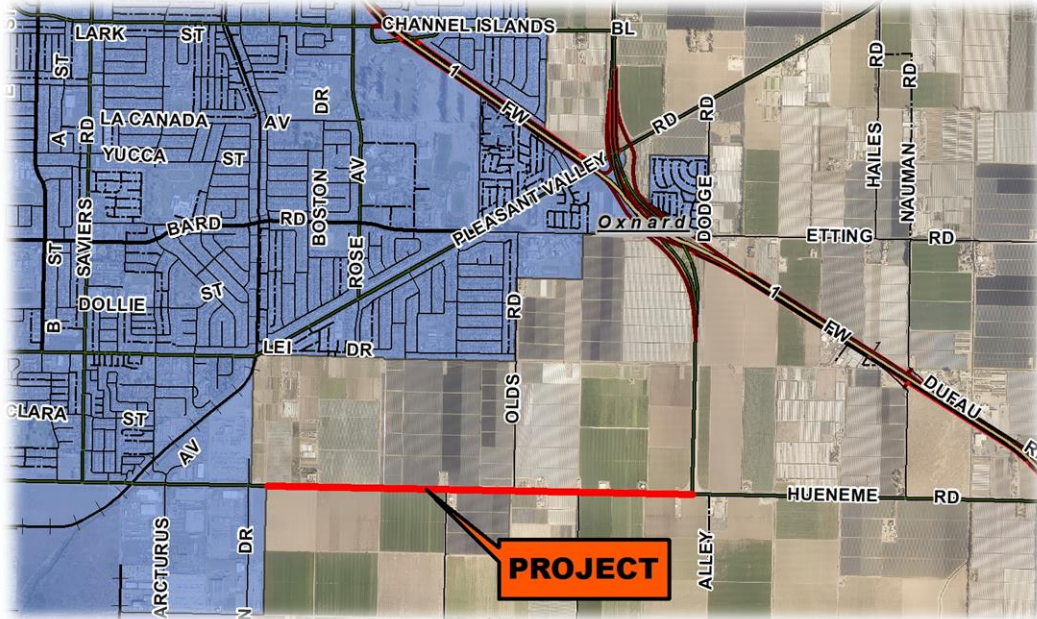
VENTURA COUNTY PUBLIC WORKS AGENCY

TRANSPORTATION DEPARTMENT

Project Name: Hueneme Road Widening Phase I (SMP Priority Rank # 10) Project No.: N/A

Supervisory District: 2,3 Zone: Unincorporated Area: X City of: Oxnard

LOCATION MAP



SCOPE OF WORK AND OBJECTIVE

Oxnard City Limits to Rice Ave - Widen to 4 lanes including bike lanes to improve traffic safety and bicycle safety (Feasibility Study).

ESTIMATED COST PER FISCAL YEAR

Category	Prev Yrs	2019-20	2020-21	2021-22	2022-23	2023-24
Design:	\$ -	\$ 200,000	\$ -	\$ -	\$ -	\$ -
Right of Way:	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Con. Eng/Insp.	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Construction:	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
*Miscellaneous:						
Fiscal Year Total:	\$ -	\$ 200,000	\$ -	\$ -	\$ -	\$ -
Total Estimated Cost:		\$ 200,000				

ENVIRONMENTAL REQUIREMENTS

Cat. Ex. Neg. Dec. EIR/EIS ☒ Date Completed: Date Filed:

REMARKS

Project Funded by TIMF.

Prepared by: Anitha Balan

Date: 3/15/2019

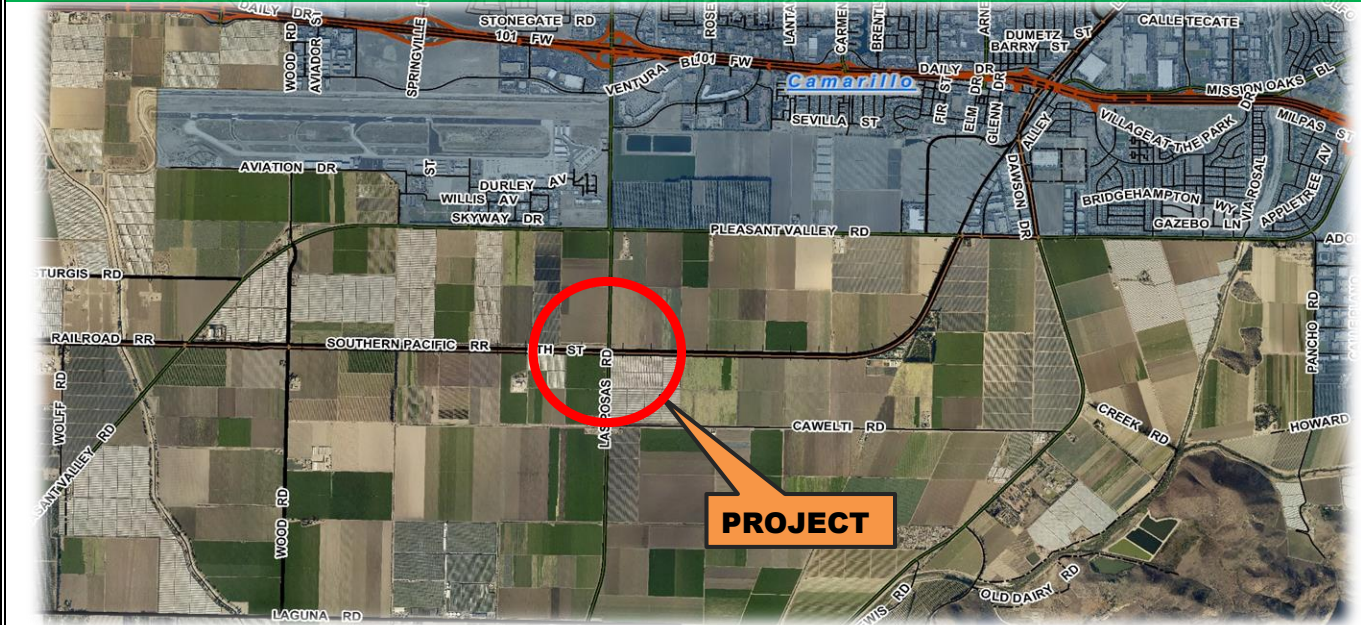
VENTURA COUNTY PUBLIC WORKS AGENCY

TRANSPORTATION DEPARTMENT

Project Name: Las Posas at East Fifth Street Intersection Improvements Project No.: 50564

Supervisory District: 3 Zone: Unincorporated Area: X City of:

LOCATION MAP



SCOPE OF WORK AND OBJECTIVE

Intersection Improvements, bike lanes, right turn lane, drainage improvements, railroad crossing improvements and signal modifications.

ESTIMATED COST PER FISCAL YEAR

Category	Prev Yrs	2019-20	2020-21	2021-22	2022-23	2023-24
Design:	\$ -	\$ 250,000	\$ 250,000	\$ -	\$ -	\$ -
Right of Way:	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Con. Eng/Insp.	\$ -	\$ -	\$ -	\$ 300,000	\$ -	\$ -
Construction:	\$ -	\$ -	\$ -	\$2,500,000	\$ -	\$ -
*Miscellaneous:						
Fiscal Year Total:	\$ -	\$ 250,000	\$ 250,000	\$2,800,000	\$ -	\$ -
Total Estimated Cost:		\$ 3,300,000				

ENVIRONMENTAL REQUIREMENTS

Cat. Ex. X Neg. Dec. EIR/EIS Date Completed: Date Filed:

REMARKS

Project Funded by Railway-Highway Crossings (Section 130) Program Funds.

Prepared by: Anitha Balan

Date: 3/15/2019

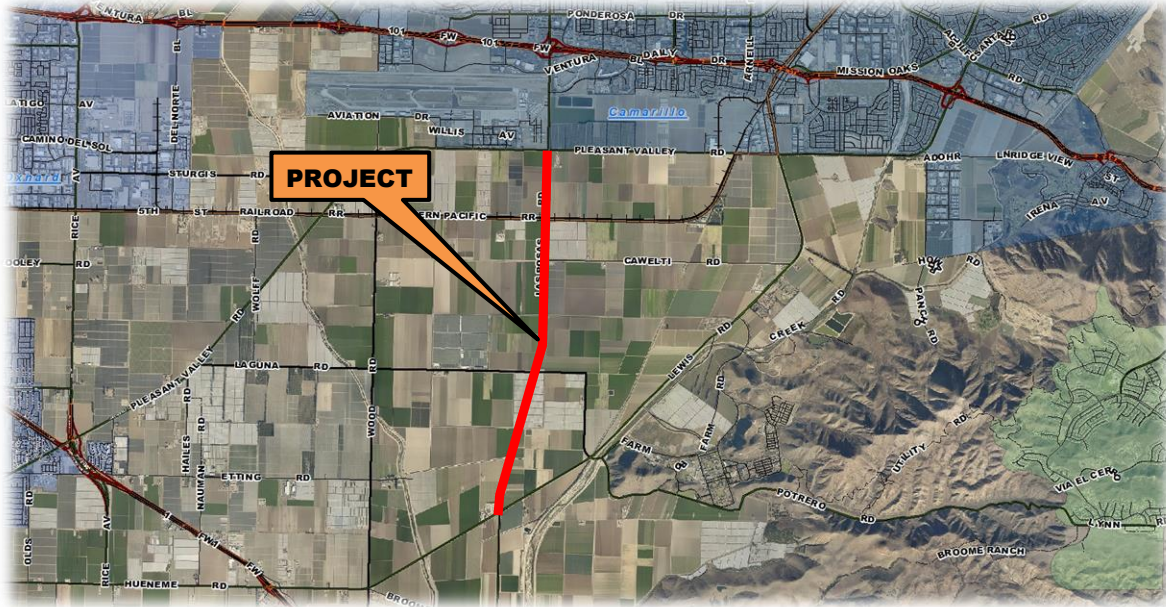
VENTURA COUNTY PUBLIC WORKS AGENCY

TRANSPORTATION DEPARTMENT

Project Name: Las Posas Road Widening (SMP Priority Rank # 8) Project No.: N/A

Supervisory District: 3 Zone: Unincorporated Area: X City of:

LOCATION MAP



SCOPE OF WORK AND OBJECTIVE

Hueneme Road to Pleasant Valley Rd - Widen to 4 lanes including bike lanes to improve traffic safety and bicycle safety (Feasibility Study).

ESTIMATED COST PER FISCAL YEAR

Category	Prev Yrs	2019-20	2020-21	2021-22	2022-23	2023-24
Design:	\$ -	\$ -	\$ -	\$ -	\$ 200,000	\$ -
Right of Way:	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Con. Eng/Insp.	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Construction:	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
*Miscellaneous:						
Fiscal Year Total:	\$ -	\$ -	\$ -	\$ -	\$ 200,000	\$ -
Total Estimated Cost:		\$ 200,000				

ENVIRONMENTAL REQUIREMENTS

Cat. Ex. Neg. Dec. EIR/EIS ☒ Date Completed: Date Filed:

REMARKS

Project Funded by TIMF.

Prepared by: Anitha Balan

Date: 3/15/2019

**VENTURA COUNTY PUBLIC WORKS AGENCY
TRANSPORTATION DEPARTMENT**

Project Name: Moorpark Operations Yard Upgrade

Project No.: P6T14407

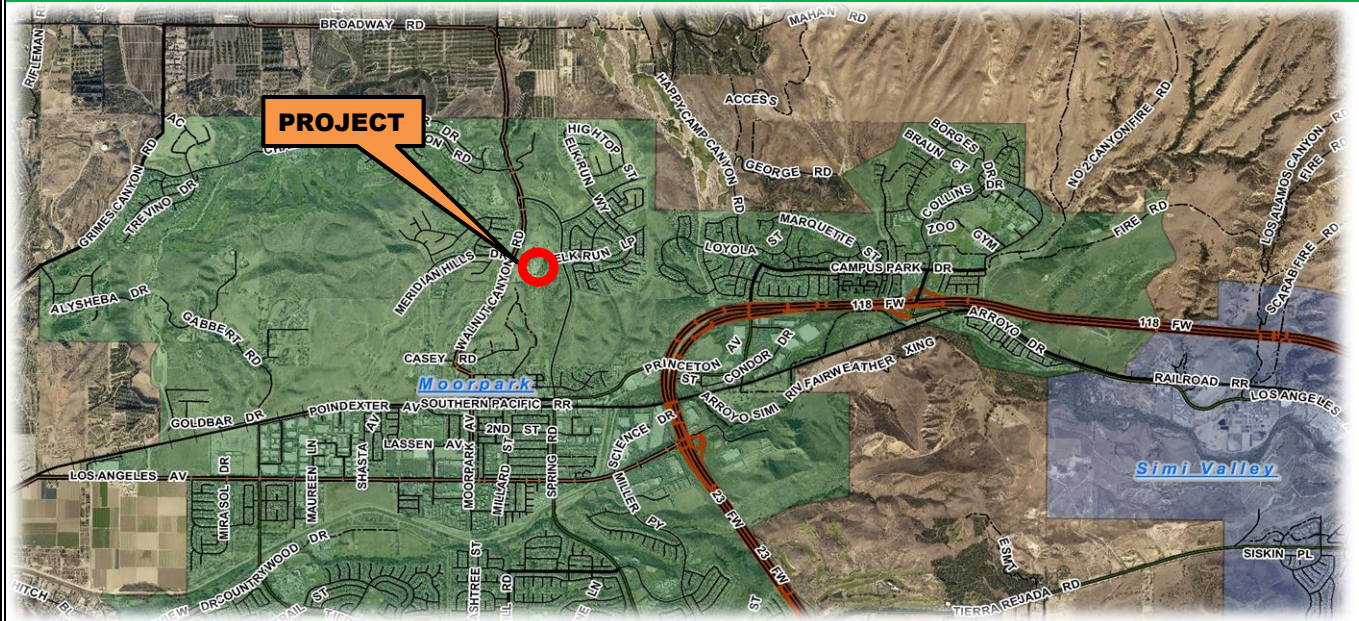
Supervisory District: 4

Zone:

Unincorporated Area: X

City of: Moorpark

LOCATION MAP



SCOPE OF WORK AND OBJECTIVE

Reconstruct the aging and deficient Moorpark Operations Yard facilities to meet current safety requirements.

ESTIMATED COST PER FISCAL YEAR

Category	Prev Yrs	2019-20	2020-21	2021-22	2022-23	2023-24
Design:	\$ -	\$1,000,000	\$1,000,000	\$ 500,000	\$ -	\$ -
Right of Way:	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Con. Eng/Insp.	\$ -	\$ -	\$ -	\$ -	\$ 200,000	\$ 180,000
Construction:	\$ -	\$ -	\$ -	\$ -	\$2,300,000	\$1,820,000
*Miscellaneous:						
Fiscal Year Total:	\$ -	\$1,000,000	\$1,000,000	\$ 500,000	\$2,500,000	\$2,000,000
Total Estimated Cost:		\$				7,000,000

ENVIRONMENTAL REQUIREMENTS

Cat. Ex. X Neg. Dec. EIR/EIS Date Completed: Date Filed:

REMARKS

Design and Construction of the Moorpark Operations Yard Upgrade will be carried out jointly with PWA's Watershed Protection District and Water & Sanitation Department.

Prepared by: Anitha Balan

Date: 3/15/2019

VENTURA COUNTY PUBLIC WORKS AGENCY**TRANSPORTATION DEPARTMENT**

Project Name: Nonmotorized Transportation Program (Pedestrian & Bike Lane Projects) Project No.: Varies
 Supervisorial District: All Zone: Unincorporated Area: X City of:

LOCATION MAP

<u>Project Name:</u>	<u>Location:</u>	<u>Anticipated Year of Completion</u>
Bus Pullout/Bus Pad Installations- El Rio and Saticoy Areas	Central Ave @ Vineyard Ave (SB), Wells Rd @ Telephone Rd (SB), Los Angeles Ave @ County Dr (SB & NB).	2020
Casitas Vista Road Bike Lane Project	53' w/o Ventura Ave to Santa Ana Road - 1.42 miles of Class II Bike lanes.	2020
Pedestrian Crossing Upgrades	Upgrading Countdown heads and crossing upgrades at various locations within the County	2021
Rose Avenue Bike Lanes	Simon Way to Central Avenue.	2023
Safe Route to School Improvements	Various pedestrian improvements along school routes within the El Rio Area.	2024
Sespe Street Bike Lanes	South Mountain Road to Pasadena Avenue in the Bardsdale Area.	2020
Transit Improvements County Wide	Bus stop improvements at various locations within the County.	2019-24
Ventura Avenue Pedestrian & Bicycle Improvements	Ventura Avenue from 350 feet north of Crooked Palm Road to Los Cabos Lane.	2023

SCOPE OF WORK AND OBJECTIVE

Construct nonmotorized (pedestrian, bicycle, bus shelters and equestrian) improvements to improve pedestrian access and safety.

ESTIMATED COST PER FISCAL YEAR

Category	Prev Yrs	2019-20	2020-21	2021-20	2022-23	2023-24
Design:	\$ 242,927	\$ 64,800	\$ 860,000	\$1,690,000	\$ 30,000	\$ 30,000
Right of Way:	\$ 13,947	\$ -	\$ -	\$ -	\$ -	\$ -
Con. Eng/Insp.	\$ -	\$ 202,800	\$ 24,800	\$ 15,000	\$ 638,000	\$ 465,000
Construction:	\$ -	\$ 1,357,000	\$ 330,400	\$ 105,000	\$4,105,000	\$2,955,000
*Miscellaneous:						
Fiscal Year Total:	\$ 256,874	\$ 1,624,600	\$ 1,215,200	\$1,810,000	\$4,773,000	\$3,450,000
Total Estimated Cost:		\$				12,872,800

ENVIRONMENTAL REQUIREMENTS

Cat. Ex. X Neg. Dec. EIR/EIS Date Completed: Date Filed:

REMARKS

Projects funded by CMAQ, TDA, ATP, Road Fund, and SB1-Road Maintenance and Rehabilitation Act.



Prepared by: Anitha Balan

Date: 3/15/2019

VENTURA COUNTY PUBLIC WORKS AGENCY

TRANSPORTATION DEPARTMENT

Project Name: Olivas Park Drive Widening (SMP Priority Rank # 9) Project No.: N/A

Supervisory District: 1 Zone: Unincorporated Area: X City of: Ventura

LOCATION MAP



SCOPE OF WORK AND OBJECTIVE

Widen Olivas Park Drive to 4 lanes from Telephone Road to Seaborg Drive to improve traffic safety. This is a multi-jurisdictional project (Feasibility Study).

ESTIMATED COST PER FISCAL YEAR

Category	Prev Yrs	2019-20	2020-21	2021-22	2022-23	2023-24
Design:	\$ -	\$ -	\$ -	\$ -	\$ 200,000	\$ -
Right of Way:	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Con. Eng/Insp.	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Construction:	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
*Miscellaneous:						
Fiscal Year Total:	\$ -	\$ -	\$ -	\$ -	\$ 200,000	\$ -
Total Estimated Cost:		\$				200,000

ENVIRONMENTAL REQUIREMENTS

Cat. Ex. Neg. Dec. EIR/EIS ☒ Date Completed: Date Filed:

REMARKS

Project Funded by TIMF.

Prepared by: Anitha Balan

Date: 3/15/2019

**VENTURA COUNTY PUBLIC WORKS AGENCY
TRANSPORTATION DEPARTMENT**

Project Name: Pavement Resurfacing Program Project No.: Varies

Supervisory District: All Zone: Unincorporated Area: X City of:

LOCATION MAP

<u>Project Name:</u>	<u>Location:</u>	<u>Anticipated Year of Completion</u>
Pavement Resurfacing - Priority 1	Various Roads	2020
Pavement Resurfacing - Priority 2	Various Roads	2021
Pavement Resurfacing - Priority 3	Various Roads	2022
Pavement Resurfacing - Priority 4	Various Roads	2023
Pavement Resurfacing - Priority 5	Various Roads	2024

SCOPE OF WORK AND OBJECTIVE

Resurface various roads throughout the County in various thicknesses and treatments in order to strengthen, reclaim, modernize and extend the life of deteriorating County roads.

ESTIMATED COST PER FISCAL YEAR

Category	Prev Yrs	2019-20	2020-21	2021-22	2022-23	2023-24
Design:	\$ 226,307	\$ -	\$ 900,000	\$ 900,000	\$ 900,000	\$ 900,000
Right of Way:	\$ 164	\$ -	\$ -	\$ -	\$ -	\$ -
Con. Eng/Insp.	\$ -	\$ 942,000	\$1,350,000	\$1,350,000	\$1,350,000	\$1,350,000
Construction:	\$ -	\$ 6,280,000	\$6,750,000	\$6,750,000	\$6,750,000	\$6,750,000
*Miscellaneous:						
Fiscal Year Total:	\$ 226,471	\$ 7,222,000	\$9,000,000	\$9,000,000	\$9,000,000	\$9,000,000
Total Estimated Cost:		\$				43,222,000

ENVIRONMENTAL REQUIREMENTS

Cat. Ex. X Neg. Dec. EIR/EIS Date Completed: Date Filed:

REMARKS

Funded by SB1-Road Maintenance and Rehabilitation Act



Prepared by: Anitha Balan

Date: 3/15/2019

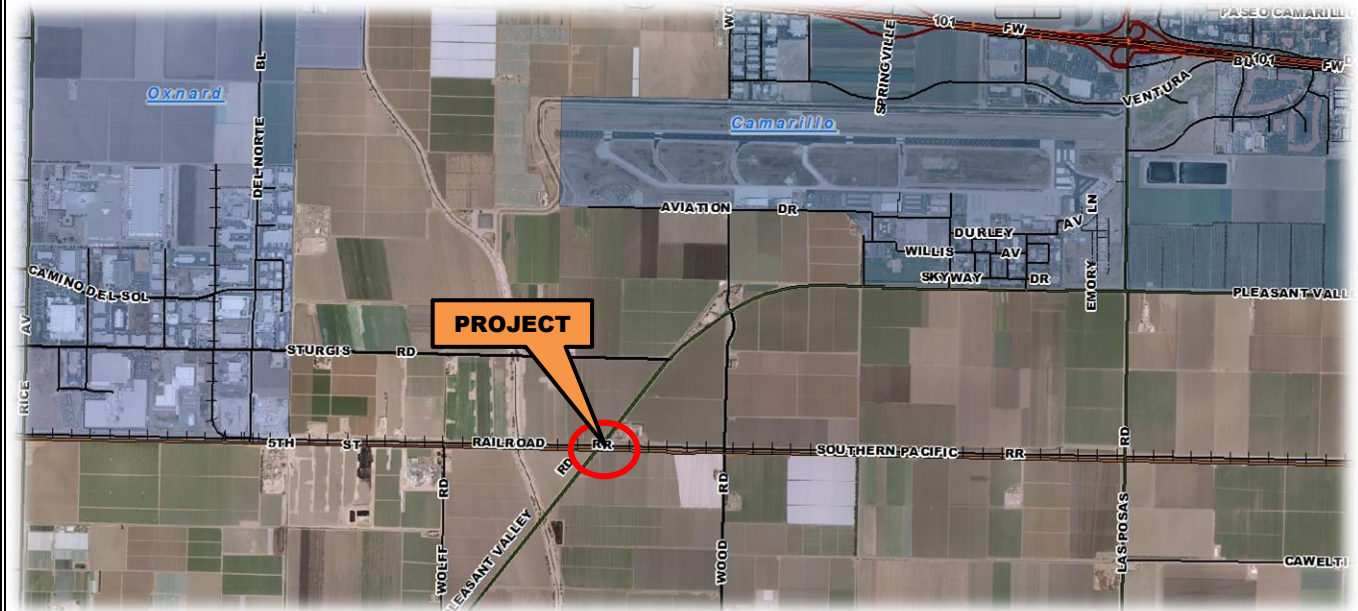
VENTURA COUNTY PUBLIC WORKS AGENCY

TRANSPORTATION DEPARTMENT

Project Name: Pleasant Valley Road at East Fifth Street Intersection Improvements Project No.: 50500

Supervisory District: 3 Zone: Unincorporated Area: X City of:

LOCATION MAP



SCOPE OF WORK AND OBJECTIVE

Add 2nd southbound through lane and 2nd northbound through lane to improve traffic safety.

ESTIMATED COST PER FISCAL YEAR

Category	Prev Yrs	2019-20	2020-21	2021-22	2022-23	2023-24
Design:	\$ 202,339	\$ 250,000	\$ 250,000	\$ 140,000	\$ -	\$ 20,000
Right of Way:	\$ 3,326	\$ -	\$ -	\$ 200,000	\$ 200,000	\$ -
Con. Eng/Insp.	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 412,000
Construction:	\$ -	\$ -	\$ -	\$ -	\$ -	\$2,750,000
*Miscellaneous:						
Fiscal Year Total:	\$ 205,665	\$ 250,000	\$ 250,000	\$ 340,000	\$ 200,000	\$3,182,000
Total Estimated Cost:		\$				4,222,000

ENVIRONMENTAL REQUIREMENTS

Cat. Ex. X Neg. Dec. X EIR/EIS Date Completed: Date Filed:

REMARKS

Project Funded by STP and CMAQ.

Prepared by: Anitha Balan

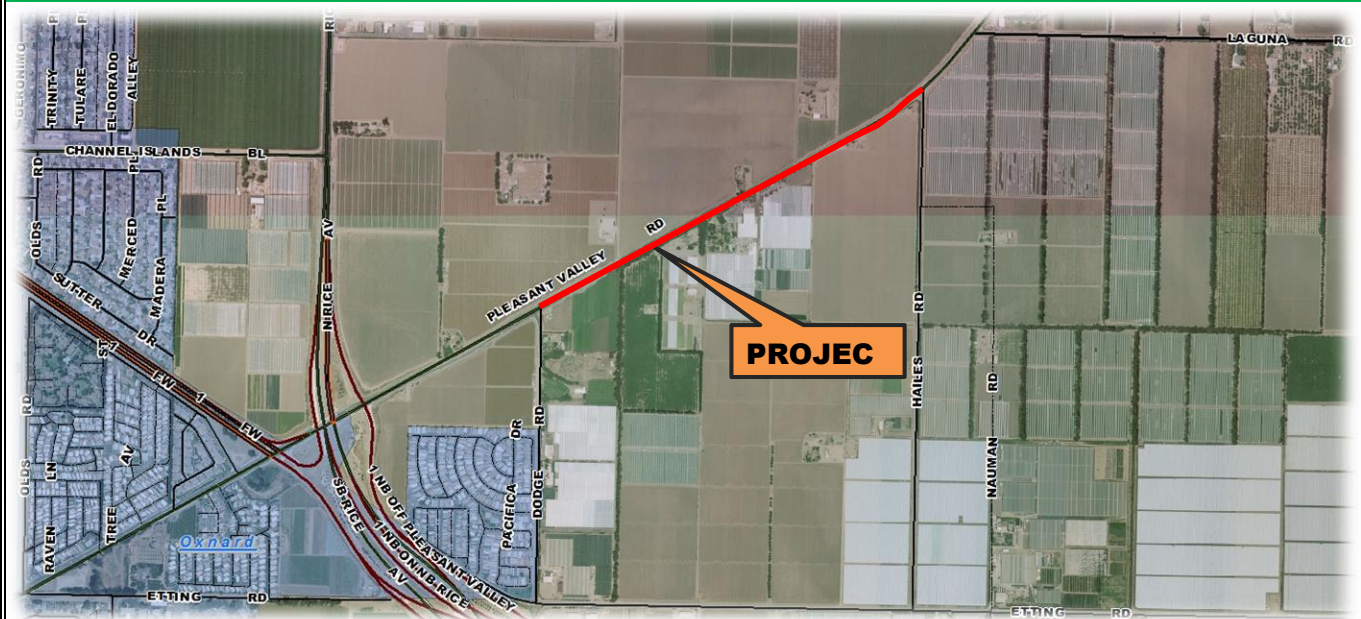
Date: 3/15/2019

VENTURA COUNTY PUBLIC WORKS AGENCY

TRANSPORTATION DEPARTMENT

Project Name: Pleasant Valley Road Improvements - Addition of a Two-Way Left Turn Lane Project No.: 50516
 Supervisorial District: 5 Zone: Unincorporated Area: X City of:

LOCATION MAP



SCOPE OF WORK AND OBJECTIVE

Pleasant Valley Road between Dodge Road & Hailes Road - construction of a two-way left turn lane to improve traffic safety.

ESTIMATED COST PER FISCAL YEAR

Category	Prev Yrs	2019-20	2020-21	2021-22	2022-23	2023-24
Design:	\$ 230,193	\$ 75,000	\$ -	\$ -	\$ -	\$ -
Right of Way:	\$ 49,210	\$ 100,000	\$ -	\$ -	\$ -	\$ -
Con. Eng/Insp.	\$ -	\$ 69,300	\$ 69,300	\$ -	\$ -	\$ -
Construction:	\$ -	\$ 462,083	\$ 462,083	\$ -	\$ -	\$ -
*Miscellaneous:						
Fiscal Year Total:	\$ 279,403	\$ 706,383	\$ 531,383	\$ -	\$ -	\$ -
Total Estimated Cost:		\$ 1,237,766				

ENVIRONMENTAL REQUIREMENTS

Cat. Ex. X Neg. Dec. EIR/EIS Date Completed: Date Filed:

REMARKS

Project Funded by HSIP and Road Fund.

Prepared by: Anitha Balan

Date: 3/15/2019

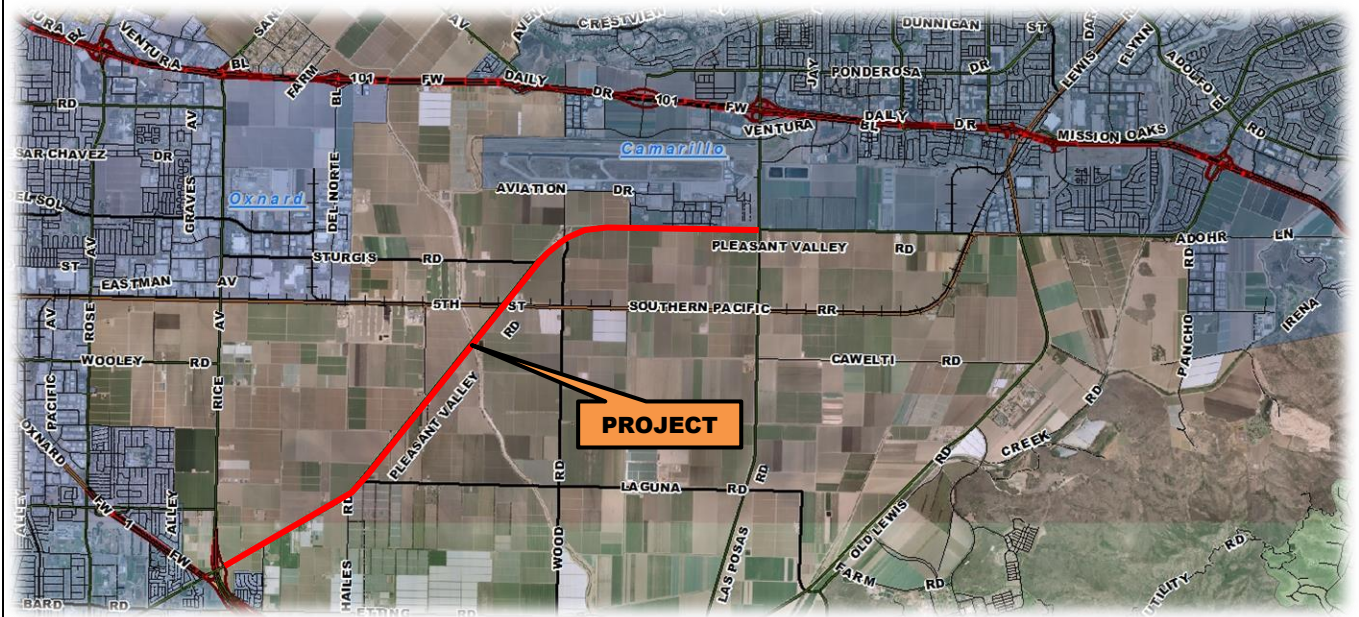
VENTURA COUNTY PUBLIC WORKS AGENCY

TRANSPORTATION DEPARTMENT

Project Name: Pleasant Valley Road Widening Priority Rank # 6) Project No.: N/A

Supervisory District: 3,5 Zone: Unincorporated Area: X City of:

LOCATION MAP



SCOPE OF WORK AND OBJECTIVE

Rice Avenue to Camarillo C/L - Widen to 4 lanes (Feasibility Study).

ESTIMATED COST PER FISCAL YEAR

Category	Prev Yrs	2019-20	2020-21	2021-22	2022-23	2023-24
Design:	\$ -	\$ -	\$ -	\$ 200,000	\$ -	\$ -
Right of Way:	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Con. Eng/Insp.	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Construction:	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
*Miscellaneous:						
Fiscal Year Total:	\$ -	\$ -	\$ -	\$ 200,000	\$ -	\$ -
Total Estimated Cost:		\$				200,000

ENVIRONMENTAL REQUIREMENTS

Cat. Ex. Neg. Dec. EIR/EIS ☒ Date Completed: Date Filed:

REMARKS

Project Funded by TIMF.

Prepared by: Anitha Balan

Date: 3/15/2019

VENTURA COUNTY PUBLIC WORKS AGENCY

TRANSPORTATION DEPARTMENT

Project Name: Potrero Road Bike Lanes - Phase I

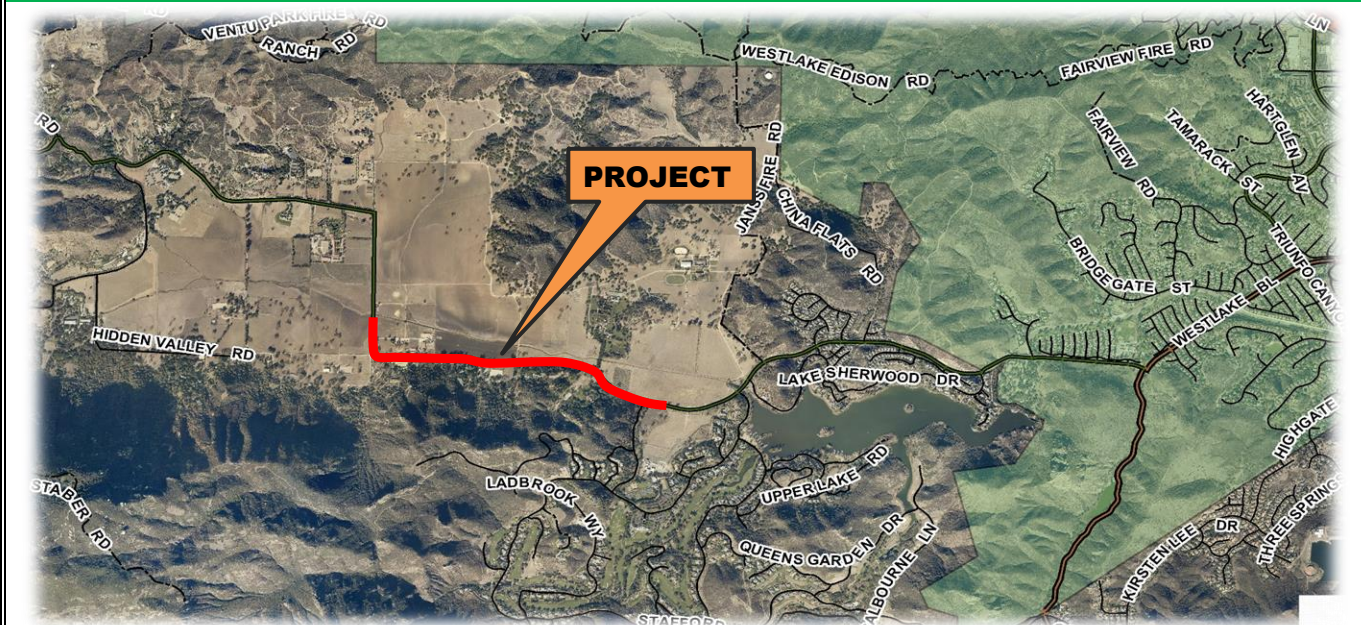
Project No.: 50569

Supervisory District: 2

Zone:

Unincorporated Area: X City of:

LOCATION MAP



SCOPE OF WORK AND OBJECTIVE

S/O Bridge #231 - Trentwood Drive construction of class II bike lanes to improve bicycle safety.

ESTIMATED COST PER FISCAL YEAR

Category	Prev Yrs	2019-20	2020-21	2021-22	2022-23	2023-24
Design:	\$ 182,894	\$ 25,000	\$ -	\$ -	\$ -	\$ -
Right of Way:	\$ 1,362	\$ -	\$ -	\$ -	\$ -	\$ -
Con. Eng/Insp.	\$ -	\$ 169,125	\$ -	\$ -	\$ -	\$ -
Construction:	\$ -	\$1,127,500	\$ -	\$ -	\$ -	\$ -
*Miscellaneous:						
Fiscal Year Total:	\$ 184,256	\$1,321,625	\$ -	\$ -	\$ -	\$ -
Total Estimated Cost:		\$ 1,321,625				

ENVIRONMENTAL REQUIREMENTS

Cat. Ex. X Neg. Dec. EIR/EIS Date Completed: Date Filed:

REMARKS

Project Funded by ATP, CMAQ, Road Fund and General Fund.

Prepared by: Anitha Balan

Date: 3/15/2019

VENTURA COUNTY PUBLIC WORKS AGENCY

TRANSPORTATION DEPARTMENT

Project Name: Potrero Road Bike Lanes - Phase II

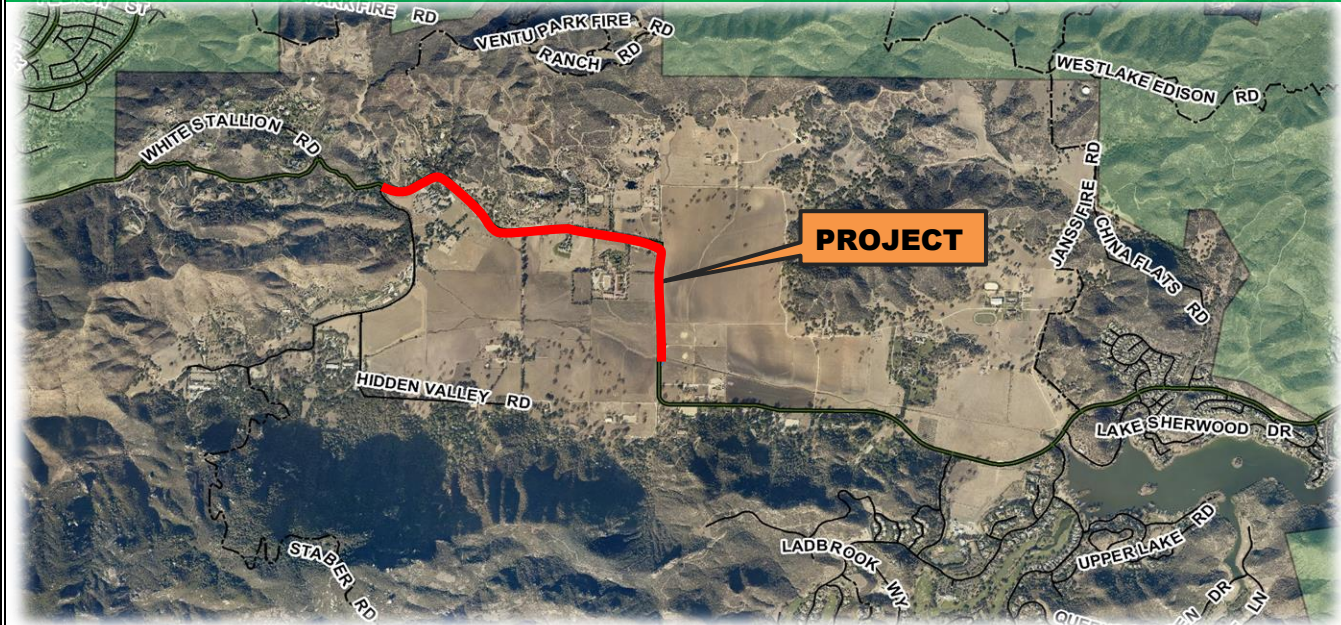
Project No.: 50570

Supervisory District: 2

Zone:

Unincorporated Area: X City of:

LOCATION MAP



SCOPE OF WORK AND OBJECTIVE

Hidden Valley Road - Bridge #231 construction of class II bike lanes to improve bicycle safety.

ESTIMATED COST PER FISCAL YEAR

Category	Prev Yrs	2019-20	2020-21	2021-22	2022-23	2023-24
Design:	\$ 137,995	\$ 50,000	\$ -	\$ -	\$ -	\$ -
Right of Way:	\$ 819	\$ -	\$ -	\$ -	\$ -	\$ -
Con. Eng/Insp.	\$ -	\$ 50,000	\$ -	\$ -	\$ -	\$ -
Construction:	\$ -	\$1,215,000	\$ -	\$ -	\$ -	\$ -
*Miscellaneous:						
Fiscal Year Total:	\$ 138,814	\$1,315,000	\$ -	\$ -	\$ -	\$ -
Total Estimated Cost:		\$				1,315,000

ENVIRONMENTAL REQUIREMENTS

Cat. Ex. X Neg. Dec. EIR/EIS Date Completed: Date Filed:

REMARKS

Project funded by ATP.

Prepared by: Anitha Balan

Date: 3/15/2019

VENTURA COUNTY PUBLIC WORKS AGENCY

TRANSPORTATION DEPARTMENT

Project Name: Preliminary Engineering/Feasibility Studies Project No.: N/A
 Supervisorial District: All Zone: Unincorporated Area: X City of:

LOCATION MAP

Project Name: Preliminary Engineering/Feasibility Studies Location: Various locations feasibility study in order to prepare and apply for Federal/State Grants Anticipated Year of Completion: 2019-24



SCOPE OF WORK AND OBJECTIVE

Various locations feasibility study in order to prepare and apply for Federal/State Grants.

ESTIMATED COST PER FISCAL YEAR

Category	Prev Yrs	2019-20	2020-21	2021-22	2022-23	2023-24
Design:	\$ -	\$ 100,000	\$ 100,000	\$ 100,000	\$ 100,000	\$ 100,000
Right of Way:	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Con. Eng/Insp.	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Construction:	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
*Miscellaneous:						
Fiscal Year Total:	\$ -	\$ 100,000	\$ 100,000	\$ 100,000	\$ 100,000	\$ 100,000
Total Estimated Cost:		\$ 500,000				

ENVIRONMENTAL REQUIREMENTS

Cat. Ex. ☒ Neg. Dec. ☐ EIR/EIS ☐ Date Completed: Date Filed:

REMARKS

Projects funded by Road Fund.

Prepared by: Anitha Balan

Date: 3/15/2019

VENTURA COUNTY PUBLIC WORKS AGENCY

TRANSPORTATION DEPARTMENT

Project Name: Rice Road Bike Lanes

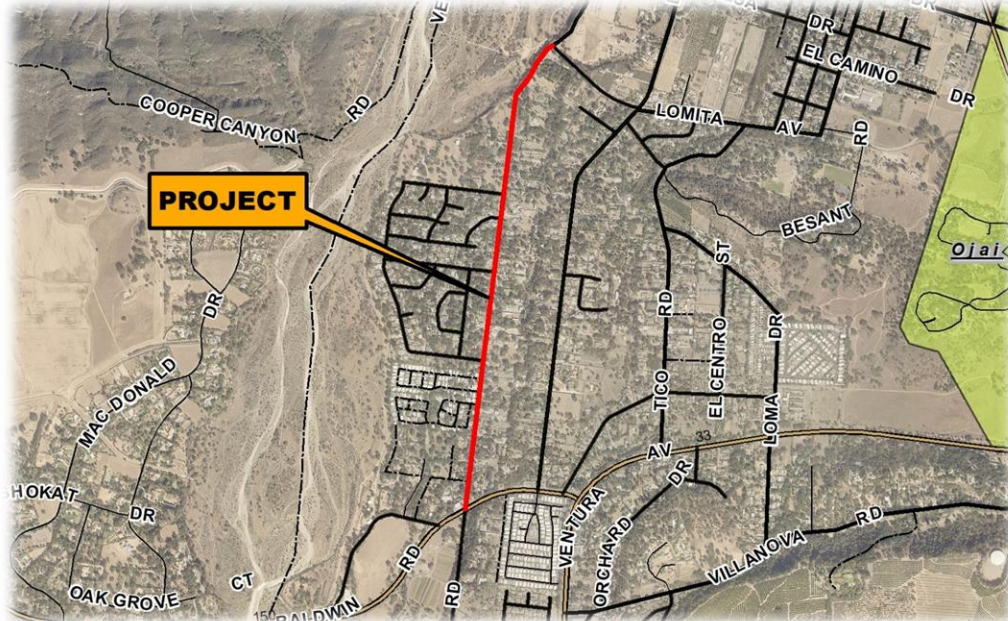
Project No.: 50573

Supervisory District: 1

Zone:

Unincorporated Area: X City of:

LOCATION MAP



SCOPE OF WORK AND OBJECTIVE

Baldwin Road (SR 150) to Lomita Ave - 2.40 miles of Class II Bike lanes.

ESTIMATED COST PER FISCAL YEAR

Category	Prev Yrs	2019-20	2020-21	2021-22	2022-23	2023-24
Design:	\$ -	\$ 100,000	\$ 131,000	\$ -	\$ -	\$ -
Right of Way:	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Con. Eng/Insp.	\$ -	\$ -	\$ -	\$ 138,000	\$ -	\$ -
Construction:	\$ -	\$ -	\$ -	\$ 925,000	\$ -	\$ -
*Miscellaneous:						
Fiscal Year Total:	\$ -	\$ 100,000	\$ 131,000	\$ 1,063,000	\$ -	\$ -
Total Estimated Cost:		\$ 1,294,000				

ENVIRONMENTAL REQUIREMENTS

Cat. Ex. X Neg. Dec. EIR/EIS Date Completed: Date Filed:

REMARKS

Project funded by Federal, TDA, and SB1-Road Maintenance and Rehabilitation Act.



Prepared by: Anitha Balan

Date: 3/15/2019

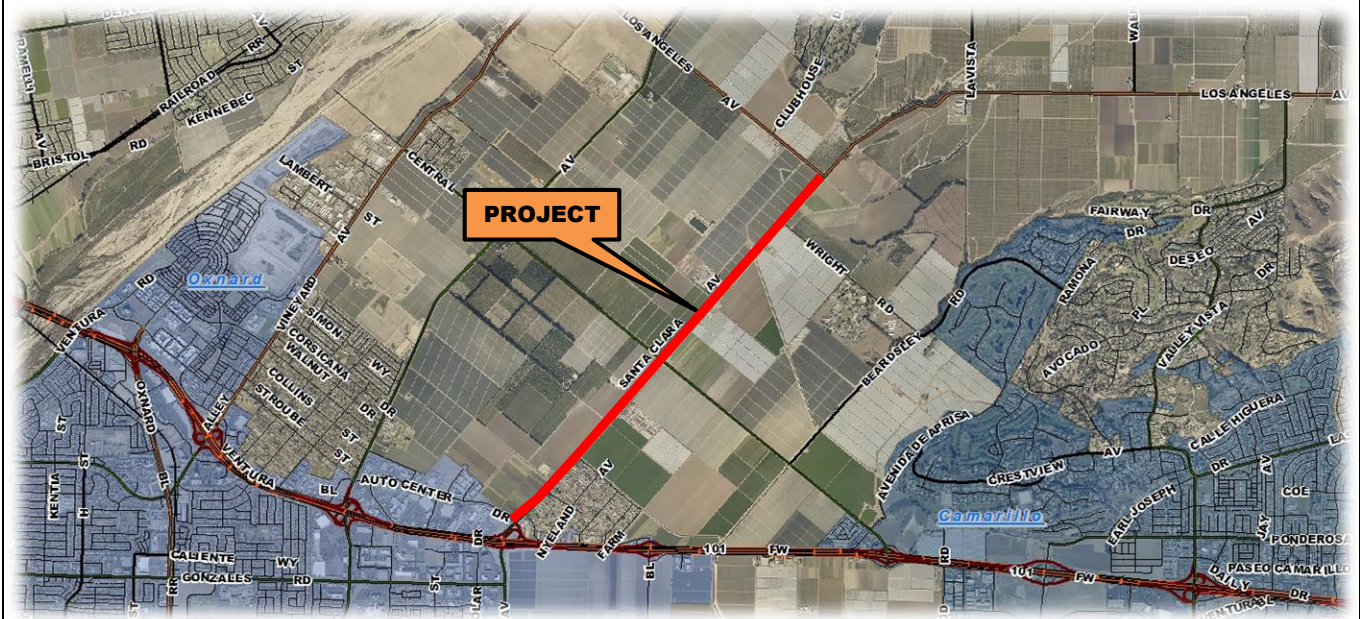
VENTURA COUNTY PUBLIC WORKS AGENCY

TRANSPORTATION DEPARTMENT

Project Name: Santa Clara Ave Widening (SMP Priority Rank # 3) Project No.: N/A

Supervisory District: 5 Zone: Unincorporated Area: X City of:

LOCATION MAP



SCOPE OF WORK AND OBJECTIVE

Oxnard C/L to Highway 118 - Widen to 4 lanes (Feasibility Study).

ESTIMATED COST PER FISCAL YEAR

Category	Prev Yrs	2019-20	2020-21	2021-22	2022-23	2023-24
Design:	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 200,000
Right of Way:	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Con. Eng/Insp.	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Construction:	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
*Miscellaneous:						
Fiscal Year Total:	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 200,000
Total Estimated Cost:		\$				200,000

ENVIRONMENTAL REQUIREMENTS

Cat. Ex. Neg. Dec. EIR/EIS ☒ Date Completed: Date Filed:

REMARKS

Project Funded by TIMF.

Prepared by: Anitha Balan

Date: 3/15/2019

VENTURA COUNTY PUBLIC WORKS AGENCY

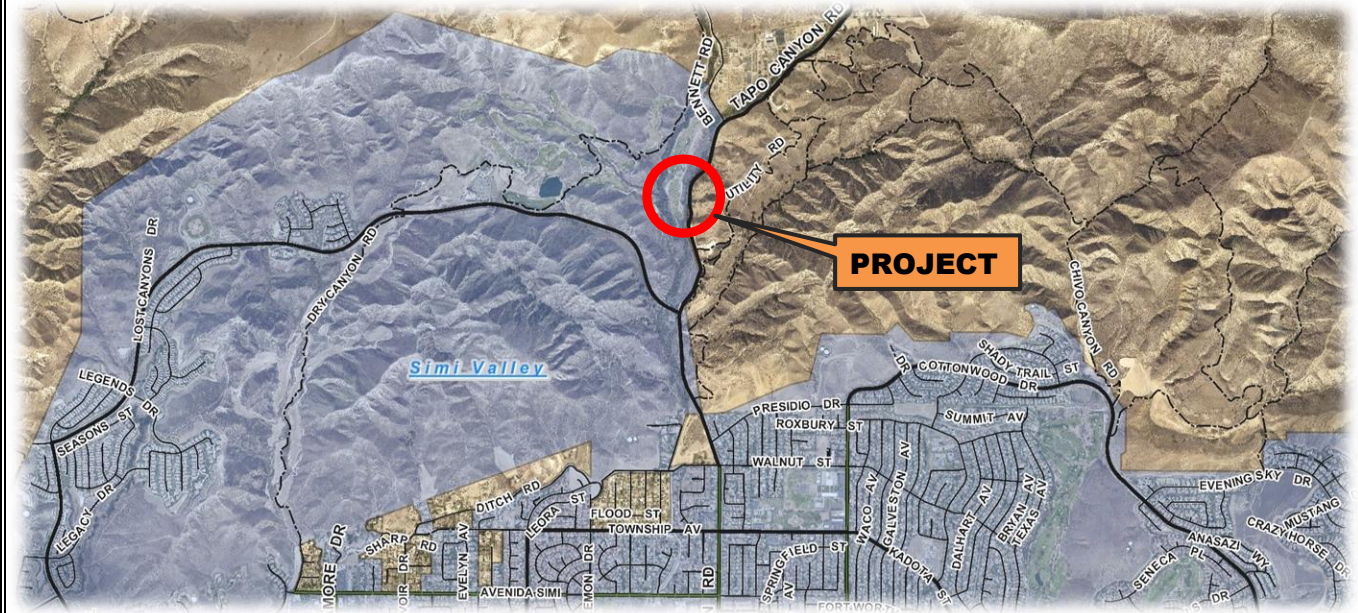
TRANSPORTATION DEPARTMENT

Project Name: Tapo Canyon Road Slope Repair

Project No.: 50529

Supervisory District: 4 Zone: Unincorporated Area: X City of: Simi Valley

LOCATION MAP



SCOPE OF WORK AND OBJECTIVE

Improvements to Shoulders and Embankment at MP 1.04 due to slope failure.

ESTIMATED COST PER FISCAL YEAR

Category	Prev Yrs	2019-20	2020-21	2021-22	2022-23	2023-24
Design:	\$ 142,413	\$ 25,000	\$ -	\$ -	\$ -	\$ -
Right of Way:	\$ 28,049	\$ -	\$ -	\$ -	\$ -	\$ -
Con. Eng/Insp.	\$ -	\$ -	\$ 50,000	\$ -	\$ -	\$ -
Construction:	\$ -	\$ -	\$ 150,000	\$ -	\$ -	\$ -
*Miscellaneous:						
Fiscal Year Total:	\$ 170,462	\$ 25,000	\$ 200,000	\$ -	\$ -	\$ -
Total Estimated Cost:		\$ 225,000				

ENVIRONMENTAL REQUIREMENTS

Cat. Ex. X Neg. Dec. EIR/EIS Date Completed: 09/27/16 Date Filed: 09/29/16

REMARKS

Project Funded by Road Fund.

Prepared by: Anitha Balan

Date: 3/15/2019

VENTURA COUNTY PUBLIC WORKS AGENCY**TRANSPORTATION DEPARTMENT**Project Name: Traffic Safety Improvement Program Project No.: Varies

Supervisory District: All Zone: Unincorporated Area: X City of:

LOCATION MAP

<u>Project Name:</u>	<u>Location:</u>	<u>Anticipated Year of Completion</u>
Horizontal Curve Warning Sign Improvements	Various locations - Improving existing horizontal curve safety by installing warning signs.	2021
Hueneme Road Corridor Improvements	Installation of new traffic signals at the intersection of Hueneme Rd. & Wood Rd. & updating existing traffic signals at the intersections of Hueneme Rd. & Los Posas Rd.	2022
Kanan Road Intersection Improvements	Signalization Improvements.	2022
Kanan Road Signal Improvements	Adaptive Signal Control, detector loops and other equipment for adaptive signal control.	2022
Rose Avenue @ SR 118 Intersection Improvements	Construction of dual left turn lanes on Rose Avenue @ SR 118.	2023
Santa Rosa Road Traffic Signal System Upgrade	Santa Rosa Road from Hill Canyon Road to Moorpark Road. Upgrading hardware and software for all the traffic signalized locations.	2021

SCOPE OF WORK AND OBJECTIVE

Various locations - install or update traffic signals, intersection lane modification, and other safety improvements.

ESTIMATED COST PER FISCAL YEAR

Category	Prev Yrs	2019-20	2020-21	2021-22	2022-23	2023-24
Design:	\$ -	\$ 121,400	\$ 100,000	\$ 50,000	\$ 71,000	\$ -
Right of Way:	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Con. Eng/Insp.	\$ -	\$ -	\$ 65,200	\$ 138,100	\$ 71,000	\$ -
Construction:	\$ -	\$ -	\$ 460,300	\$ 858,000	\$ 568,000	\$ -
*Miscellaneous:						
Fiscal Year Total:	\$ -	\$ 121,400	\$ 625,500	\$1,046,100	\$ 710,000	\$ -
Total Estimated Cost:		\$ 2,503,000				

ENVIRONMENTAL REQUIREMENTS

Cat. Ex. X Neg. Dec. EIR/EIS Date Completed: Date Filed:

REMARKS

Projects funded by Federal Grants, TIMF, HSIP, and Road Fund.

Prepared by: Anitha Balan

Date: 3/15/2019

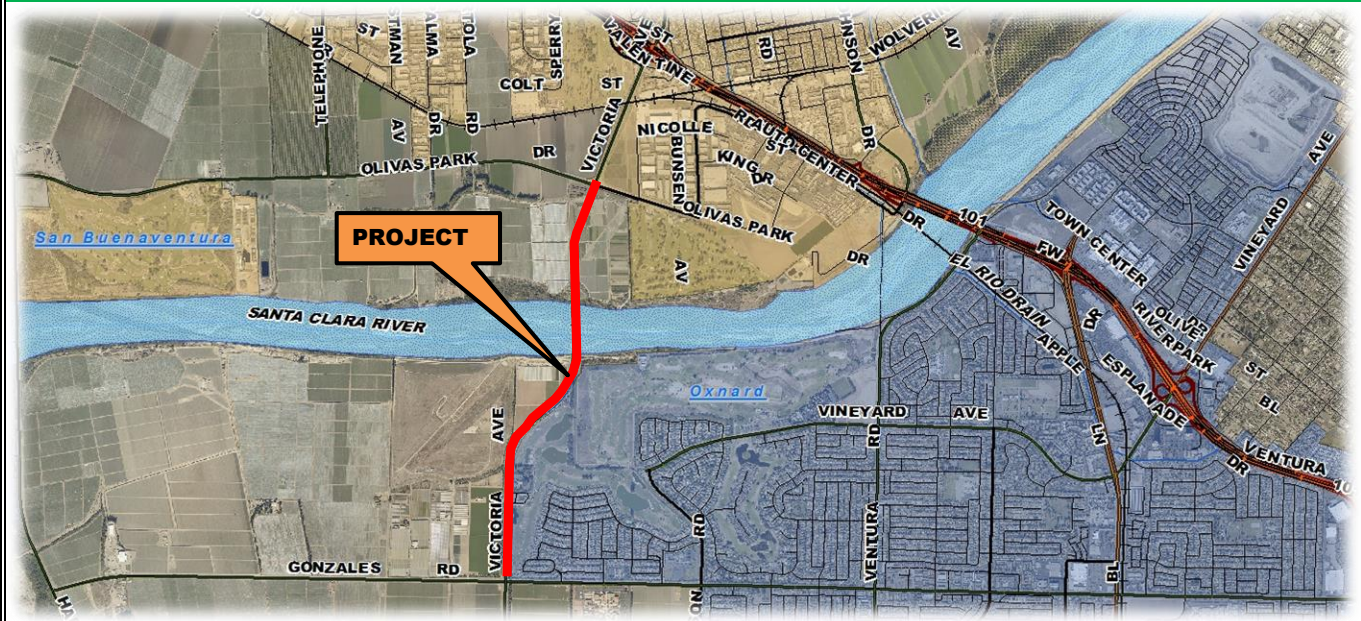
VENTURA COUNTY PUBLIC WORKS AGENCY

TRANSPORTATION DEPARTMENT

Project Name: Victoria Avenue Widening (SMP Priority Rank # 5) Project No.: N/A

Supervisory District: 1,5 Zone: Unincorporated Area: X City of: Ventura, Oxnard

LOCATION MAP



SCOPE OF WORK AND OBJECTIVE

Gonzales Road to Olivas Park Drive (County Section: 247's/o river bridge to 119 s/o Olivas Park Drive) - Widen to 6 lanes (Feasibility Study).

ESTIMATED COST PER FISCAL YEAR

Category	Prev Yrs	2019-20	2020-21	2021-22	2022-23	2023-24
Design:	\$ -	\$ -	\$ 200,000	\$ -	\$ -	\$ -
Right of Way:	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Con. Eng/Insp.	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Construction:	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
*Miscellaneous:						
Fiscal Year Total:	\$ -	\$ -	\$ 200,000	\$ -	\$ -	\$ -
Total Estimated Cost:		\$				200,000

ENVIRONMENTAL REQUIREMENTS

Cat. Ex. Neg. Dec. EIR/EIS ☒ Date Completed: Date Filed:

REMARKS

Project Funded by TIMF.

Prepared by: Anitha Balan

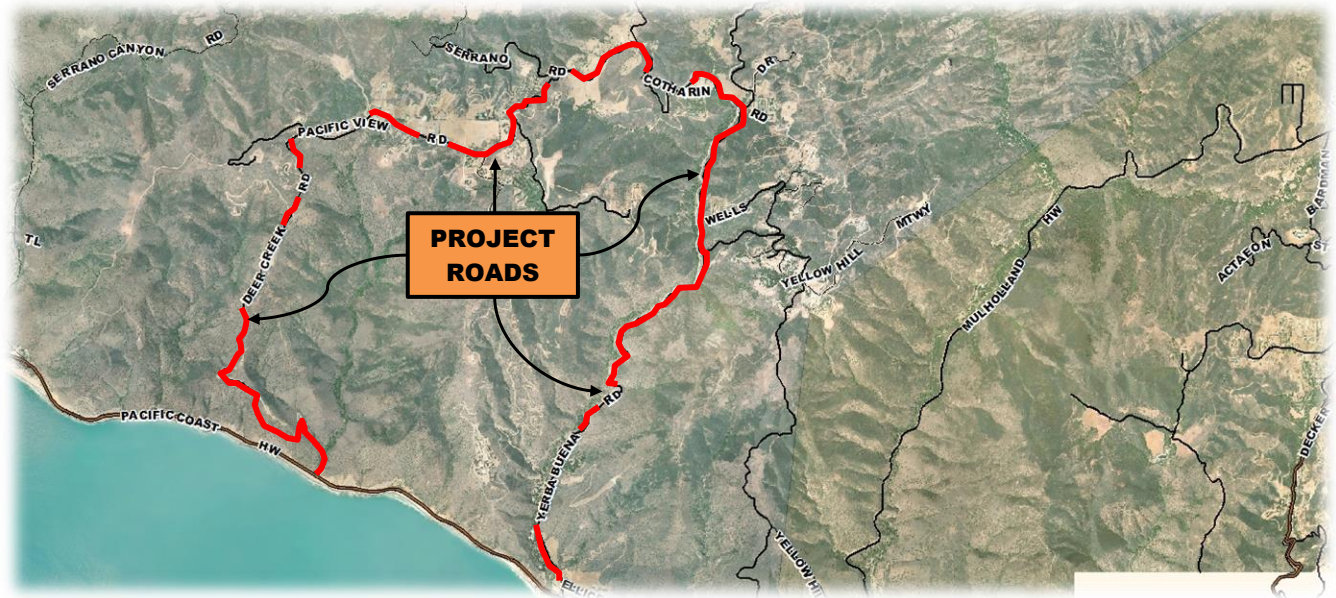
Date: 3/15/2019

**VENTURA COUNTY PUBLIC WORKS AGENCY
TRANSPORTATION DEPARTMENT**

Project Name: Yerba Buena Area Guard Rails Project No.: 50547

Supervisory District: 2 Zone: Unincorporated Area: X City of:

LOCATION MAP



SCOPE OF WORK AND OBJECTIVE

Construction of guard rails at various locations along Yerba Buena Road, Cotharin Road, Pacific View Road, and Deer Creek Road to improve safety.

ESTIMATED COST PER FISCAL YEAR

Category	Prev Yrs	2019-20	2020-21	2021-22	2022-23	2023-24
Design:	\$ 86,469	\$ -	\$ -	\$ -	\$ -	\$ -
Right of Way:	\$ 730	\$ -	\$ -	\$ -	\$ -	\$ -
Con. Eng/Insp.	\$ -	\$ 120,000	\$ -	\$ -	\$ -	\$ -
Construction:	\$ -	\$ 817,375	\$ -	\$ -	\$ -	\$ -
*Miscellaneous:						
Projected Annual O&M Costs:	\$ (1)	\$ -	\$ 1	\$ 2	\$ 3	\$ 4
Fiscal Year Total:	\$ 87,199	\$ 937,375	\$ -	\$ -	\$ -	\$ -
Total Estimated Cost:		\$				937,375

ENVIRONMENTAL REQUIREMENTS

Cat. Ex. ☒ Neg. Dec. ☐ EIR/EIS ☐ Date Completed: 09/27/16 Date Filed: 09/29/16

REMARKS

Project Funded by HSIP.

Prepared by: Anitha Balan

Date: 3/15/2019