



ROADS & TRANSPORTATION

**Five-Year
Capital Improvement Program**

**VENTURA COUNTY ROADS & TRANSPORTATION
CAPITAL PROJECTS FINANCING
FIVE-YEAR PLAN
2023-2027**

SOURCES OF FUNDING:	22/23	23/24	24/25	25/26	26/27	TOTAL
FEDERAL FUNDING	<u>\$ 2,072,000</u>	<u>\$ 2,992,417</u>	<u>\$ 3,269,242</u>	<u>\$ 100,000</u>	<u>\$ 540,000</u>	<u>\$ 8,973,659</u>
STATE FUNDING	<u>\$ 5,915,758</u>	<u>\$ 8,879,700</u>	<u>\$ 6,954,000</u>	<u>\$ 4,450,000</u>	<u>\$ 5,250,000</u>	<u>\$ 31,449,458</u>
LOCAL FUNDING	<u>\$ 20,785,741</u>	<u>\$ 12,959,783</u>	<u>\$ 32,175,208</u>	<u>\$ 13,321,000</u>	<u>\$ 11,807,000</u>	<u>\$ 91,048,732</u>
ANNUAL TOTAL*:	\$ 28,773,499	\$ 24,831,900	\$ 42,398,450	\$ 17,871,000	\$ 17,597,000	\$ 131,471,849

FIVE YEAR TOTAL: \$ 131,471,849

FUNDING SOURCE TYPE:

FEDERAL - Active Transportation Program (ATP), Congestion Mitigation and Air Quality (CMAQ), Highway Bridge Program (HBP), Highway Safety Improvement Program (HSIP), Highway Infrastructure Program (HIP), Surface Transportation Program (STP), and Toll Credits.

STATE - Active Transportation Program (ATP), Highway Safety Improvement Program (HSIP-State), Rubberized Asphalt Concrete Grant Program (RAC), and Transportation Development Act (TDA).

LOCAL - Road Fund, SB1-Road Maintenance and Rehabilitation Account (RMRA), Traffic Impact Mitigation Fee (TIMF), Developer fees/ local funds, Assessment District Funds, and Assigned Program Mitigation Funds (Bike Lanes).

Notes:

* FY 2022/23 thru 2026/27, is an estimate and is contingent on receiving Federal and State grant funding.

**VENTURA COUNTY ROADS & TRANSPORTATION
PLANNED CAPITAL PROJECTS
FIVE-YEAR PLAN**

FY 2022-23

PROJECT	LOCATION & DESCRIPTION	EST. COST
Bridge Program	Various locations - Rehabilitation of bridges and structural improvements.	\$ 1,230,000
Bridge Road Bridge Rehabilitation County Bridge No. 442	Bridge Rehabilitation including bank slope protection, modification of lane geometry, upgrade to crash barriers & railings, and superstructure repairs including paint touch-up on the bridge structure.	\$ 100,000
El Rio Sidewalk Improvements	Construction of sidewalks and intersection improvements on various roads within the El Rio area.	\$ 950,000
Drainage Improvements	Improving existing drainage facilities such as culverts and storm drain systems.	\$ 1,190,500
Guardrail Upgrades	Upgrade of guardrails at various locations.	\$ 575,000
** Hueneme Road Widening - Phase I (Environmental and Preliminary Engineering)	Oxnard City limits to Rice Avenue widen to 4 lanes including bike lanes.	\$ 1,000,000
Las Posas at East Fifth Street Intersection Improvements	Intersection Improvements, bike lanes, right turn lane, drainage improvements, railroad crossing improvements and signal modifications.	\$ 225,000
Lewis Road - Slope Protection	Armoring of the slope on the east side of Lewis Road, removal of existing down drains and appurtenant work.	\$ 529,000
Moorpark Operations Yard Upgrade	Reconstruct the aging and deficient Moorpark Operations Yard facilities to meet current safety requirements.	\$ 2,500,000
** Nonmotorized Transportation Program (Pedestrian & Bike Lane Projects)	Various locations - pedestrian and bicycle improvements.	\$ 687,591
Pavement Resurfacing Program	Pavement Resurfacing - Various Locations.	\$ 8,500,000

FY 2022-23

PROJECT	LOCATION & DESCRIPTION	EST. COST
* Preliminary Engineering/Feasibility Studies	Various locations feasibility study in order to prepare and apply for Federal/State Grants. FY 2023 includes feasibility study for bike path from Channel Island University to	\$ 270,000
Rose Avenue Bike Lanes (Collins-Simon)	Construct Class II Bike Lanes on Rose Avenue from Collins Street to Simon Way.	\$ 200,000
Santa Ana Blvd Bridge Replacement (Construction)	Santa Ana Boulevard Bridge Replacement over Ventura River. The bridge replacement is part of Matilija Dam Ecosystem Restoration Project.	\$ 3,486,208
Santa Ana Road Slope Stabilization	Various locations along Santa Ana Road to mitigate for future damages as a result of fire and/or storm damage.	\$ 1,725,000
* Santa Clara Ave Widening (SMP Priority Rank # 3)	Oxnard City Limits to Highway 118 - Widen to 4 lanes (Feasibility Study).	\$ 200,000
Santa Rosa Bike Lanes and Pedestrian Improvements	Construction of bike lanes, relocation/removal of guardrail and rumble strips and appurtenant work on Santa Rosa Road from Yucca Drive to Moorpark Road.	\$ 187,000
Systemic Countywide Signalized Intersection Improvements	Install Retroreflective Back-Plates to all signal heads and Advance Dilemma Zone Detection at all County maintained signalized intersections.	\$ 350,000
Systemic Rumble Strip and High Friction Surface Treatment	Installing edge line and centerline rumble strips and High Friction Surface at various locations.	\$ 3,244,700
Ventura Avenue Pedestrian & Bike Lane Improvements	Pedestrian and bike lane improvements on Ventura Avenue from Crooked Palm Road to Los Cabos Lane.	\$ 984,000
** Traffic Safety Improvement Program	Various locations - install or update traffic signals, intersection lane modification, and other safety improvements.	\$ 639,500

(*) Design and/or Study Only.

(**) Partially contingent on availability of State/ Federal funding.

TOTAL \$ 28,773,499

**PLANNED CAPITAL PROJECTS
FIVE-YEAR PLAN
VENTURA COUNTY ROADS & TRANSPORTATION
PLANNED CAPITAL PROJECTS
FIVE-YEAR PLAN
*FY 2024-2027***

PROJECT	LOCATION & DESCRIPTION	EST. COST
** Bridge Program	Various locations - Rehabilitation of bridges and structural improvements.	\$ 6,365,100
Bridge Road Bridge Rehabilitation County Bridge No. 442	Bridge Rehabilitation including bank slope protection, modification of lane geometry, upgrade to crash barriers & railings, and superstructure repairs including paint touch-up on the bridge structure.	\$ 1,293,750
* Channel Islands Blvd Widening (SMP Priority Rank # 7)	Widen Channel Island Boulevard to 4 lanes and construct bike lanes from Oxnard city limits to Rice Avenue to improve traffic and bicycle safety (Feasibility Study).	\$ 150,000
Drainage Improvements	Improving existing drainage facilities such as culverts and storm drain systems.	\$ 2,200,000
El Rio Sidewalk Improvements	Construction of sidewalks and intersection improvements on various roads within the El Rio area.	\$ 6,795,000
** Guardrail Upgrades	Upgrade of guardrails at various locations.	\$ 2,000,000
** Hueneme Road Widening - Phase I (Environmental and Preliminary Engineering)	Oxnard City limits to Rice Avenue widen to 4 lanes including bike lanes.	\$ 1,160,000
Las Posas at East Fifth Street Intersection Improvements	Intersection Improvements, bike lanes, right turn lane, drainage improvements, railroad crossing improvements and signal modifications.	\$ 3,550,000
* Las Posas Road Widening (SMP Priority Rank # 8)	Hueneme Road to Pleasant Valley Road - Widen to 4 lanes including bike lanes to improve traffic safety and bicycle safety (Feasibility Study).	\$ 200,000

FY 2024-2027

PROJECT	LOCATION & DESCRIPTION	EST. COST
Moorpark Operations Yard Upgrade	Reconstruct the aging and deficient Moorpark Operations Yard facilities to meet current safety requirements.	\$ 18,500,000
** Nonmotorized Transportation Program (Pedestrian & Bike Lane Projects)	Various locations - pedestrian and bicycle improvements.	\$ 13,947,000
* Olivas Park Drive Widening (SMP Priority Rank # 9)	Widen Olivas Park Drive to 4 lanes from Telephone Road to Seaborg Drive to improve traffic safety. This is a multi-jurisdictional project (Feasibility Study).	\$ 200,000
Pavement Resurfacing Program	Pavement Resurfacing - Various Locations.	\$ 34,000,000
* Pleasant Valley Road Widening (SMP Priority Rank # 6)	Rice Avenue to Camarillo C/L - Widen to 4 lanes (Feasibility Study).	\$ 200,000
* Preliminary Engineering/Feasibility Studies	various locations feasibility study in order to prepare and apply for Federal/State Grants. FY 2023 includes feasibility study for bike path from Channel Island University to	\$ 600,000
Rose Avenue Bike Lanes (Collins-Simon)	Construct Class II Bike Lanes on Rose Avenue from Collins Street to Simon Way.	\$ 3,562,500
Santa Rosa Bike Lanes and Pedestrian Improvements	Construction of bike lanes, relocation/removal of guardrail and rumble strips and appurtenant work on Santa Rosa Road from Yucca Drive to Moorpark Road.	\$ 1,085,000
Systemic Countywide Signalized Intersection Improvements	Install Retroreflective Back-Plates to all signal heads and Advance Dilemma Zone Detection at all County maintained signalized intersections.	\$ 4,305,000
** Traffic Safety Improvement Program	Various locations - install or update traffic signals, intersection lane modification, and other safety improvements.	\$ 2,435,000
* Victoria Avenue Widening (SMP Priority Rank # 5)	Gonzales Road to Olivas Park Drive (County Section: 247's/o river bridge to 119 s/o Olivas Park Drive) - Widen to 6 lanes (Feasibility Study).	\$ 150,000

(*) Design and/or Study Only.

(**) Partially contingent on availability of State/ Federal funding.

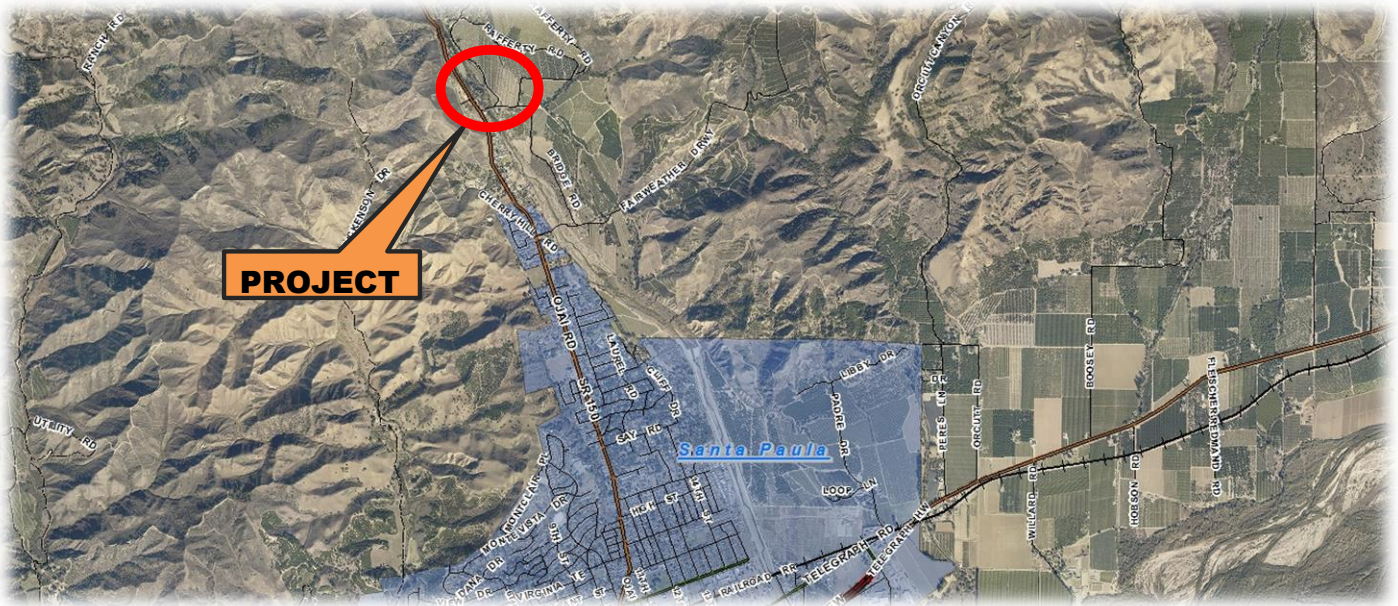
TOTAL \$ 102,698,350

VENTURA COUNTY PUBLIC WORKS AGENCY						
ROADS & TRANSPORTATION						
Project Name:		Bridge Program			Project No.: <u>Varies</u>	
Supervisory District: All		Zone:		Unincorporated Area: X	City of:	
LOCATION MAP						
<u>Project Name:</u>	<u>Location:</u>	<u>Anticipated Year of Completion</u>				
Bradley Road Bridge Replacement - Bridge #206	Fox Barranca, 0.06 miles north of Los Angeles Avenue.	2024				
Bridge Deck Rehabilitation	Various Locations.	2025				
Bridge Inspection Program (Local Bridges)	Inspection of local bridges not inspected by Caltrans, various locations	2023				
Bridge Maintenance/ Rehabilitation - Countywide	Various Locations.	2023-2027				
Carne Road Bridge Replacement - Bridge #347	McNell Creek, 0.66 miles north of State Highway 150.	2025				
Grand Avenue Bridge Replacement - Bridge #427	Jepson Wash, 0.88 miles north of Old Telegraph Road	2024				
Riverside Avenue Bridge Replacement - Bridge #406	Grimes Canyon Wash, 0.24 miles west of Chamberburg Road.	2026				
Santa Paula Street Bridge Replacement - Bridge #403	Adams Barranca, 0.59 miles west of Peck Road.	2027				
SCOPE OF WORK AND OBJECTIVE						
Rehabilitate bridges throughout the County by various means, including replacements, minor structural improvements, and scour protection to extend their life and improve traffic safety.						
ESTIMATED COST PER FISCAL YEAR						
Category	Prev Yrs	2022-23	2023-24	2024-25	2025-26	2026-27
Design:	\$ 332,693	\$ 325,000	\$ 221,900	\$ 225,000	\$ 250,000	\$ 50,000
Right of Way:	\$ 55,000	\$ -	\$ -	\$ -	\$ -	\$ -
Con. Eng/Insp.	\$ 30,000	\$ 105,000	\$ 152,500	\$ 158,343	\$ 250,000	\$ 250,000
Construction:	\$ 200,000	\$ 800,000	\$ 1,050,000	\$ 1,157,357	\$ 1,300,000	\$ 1,300,000
*Miscellaneous:						
Fiscal Year Total:	\$ 617,693	\$ 1,230,000	\$ 1,424,400	\$ 1,540,700	\$ 1,800,000	\$ 1,600,000
Total Estimated Cost:		\$ 7,595,100				
ENVIRONMENTAL REQUIREMENTS						
Cat. Ex. ☒ Neg. Dec. ☒ EIR/EIS			Date Completed: _____ Date Filed: _____			
REMARKS						
Projects funded by Highway Bridge Program and Road Fund.						
Prepared by: <u>Glenn Derosett</u> Date: <u>1/27/2022</u>						

VENTURA COUNTY PUBLIC WORKS AGENCY
ROADS & TRANSPORTATION

Project Name: Bridge Road Bridge Rehabilitation County Bridge No. 442 Project No.: 50562
 Supervisorial District: 3 Zone: Unincorporated Area: X City of:

LOCATION MAP



SCOPE OF WORK AND OBJECTIVE

Bridge Rehabilitation including bank slope protection, modification of lane geometry, upgrade to crash barriers & railings, and superstructure repairs including paint touch-up on the bridge structure.

ESTIMATED COST PER FISCAL YEAR

Category	Prev Yrs	2022-23	2023-24	2024-25	2025-26	2026-27
Design:	\$ 582,111	\$ 100,000	\$ -	\$ -	\$ -	\$ -
Right of Way:	\$ 17,056	\$ -	\$ -	\$ -	\$ -	\$ -
Con. Eng/Insp.	\$ -	\$ -	\$ -	\$ 168,750	\$ -	\$ -
Construction:	\$ -	\$ -	\$ -	\$ 1,125,000	\$ -	\$ -
*Miscellaneous:						
Fiscal Year Total:	\$ 599,167	\$ 100,000	\$ -	\$ 1,293,750	\$ -	\$ -
Total Estimated Cost:		\$ 1,393,750				

ENVIRONMENTAL REQUIREMENTS

Cat. Ex. ☒ Neg. Dec. ☒ EIR/EIS Date Completed: Date Filed:

REMARKS

Project funded by Highway Bridge Program and Road Fund.

Prepared by: Glenn Derosssett

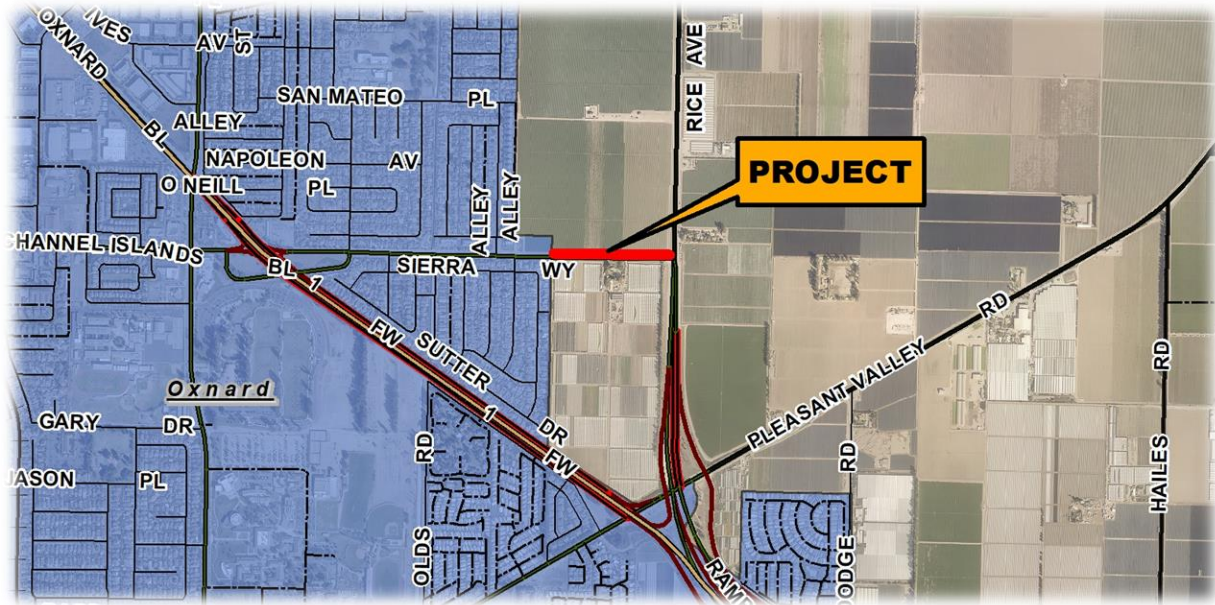
Date: 1/27/2022

VENTURA COUNTY PUBLIC WORKS AGENCY
ROADS & TRANSPORTATION

Project Name: Channel Islands Blvd Widening (SMP Priority Rank # 7) Project No.: N/A

Supervisory District: 3 Zone: Unincorporated Area: X City of: Oxnard

LOCATION MAP



SCOPE OF WORK AND OBJECTIVE

Widen Channel Island Boulevard to 4 lanes and construct bike lanes from Oxnard city limits to Rice Avenue to improve traffic and bicycle safety (Feasibility Study).

ESTIMATED COST PER FISCAL YEAR

Category	Prev Yrs	2022-23	2023-24	2024-25	2025-2026	2026-27
Design:	\$ -	\$ -	\$ -	\$ -	\$ 150,000	\$ -
Right of Way:	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Con. Eng/Insp.	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Construction:	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
*Miscellaneous:						
Fiscal Year Total:	\$ -	\$ -	\$ -	\$ -	\$ 150,000	\$ -
Total Estimated Cost:		\$ 150,000				

ENVIRONMENTAL REQUIREMENTS

Cat. Ex. Neg. Dec. EIR/EIS ☒ Date Completed: Date Filed:

REMARKS

Project Funded by TIMF.

Prepared by: Glenn Derossett

Date: 1/27/2022

VENTURA COUNTY PUBLIC WORKS AGENCY**ROADS & TRANSPORTATION**Project Name: Drainage Improvements Project No.: Varies

Supervisory District: All Zone: Unincorporated Area: X City of:

LOCATION MAP

<u>Project Name:</u>	<u>Location:</u>	<u>Anticipated Year of Completion</u>
Countywide Drainage Study	Countywide study to evaluate areas with drainage deficiencies and identify improvements needed.	2024
Drainage Repairs/Replacement	Replacing and/or repairing failed culverts and storm drains.	2023-2027
Loop Drive East - Storm Drain Repairs	Loop Drive East between Mesa Drive and Alostia Drive - Restoration of a failed storm drain.	2023
Storm Drain Condition Assessment Study	Study to assess condition of storm drain system within urban areas of the County.	2024

SCOPE OF WORK AND OBJECTIVE

Improving existing drainage facilities such as culverts and storm drain systems.

ESTIMATED COST PER FISCAL YEAR

Category	Prev Yrs	2022-23	2023-24	2024-25	2025-26	2026-27
Design:	\$ 100,000	\$ 200,000	\$ 250,000	\$ 50,000	\$ 100,000	\$ 100,000
Right of Way:	\$ 921	\$ -	\$ -	\$ -	\$ -	\$ -
Con. Eng/Insp.	\$ -	\$ 120,500	\$ 50,000	\$ 50,000	\$ 100,000	\$ 100,000
Construction:	\$ -	\$ 870,000	\$ 400,000	\$ 400,000	\$ 800,000	\$ 800,000
*Miscellaneous:						
Fiscal Year Total:	\$ 100,921	\$ 1,190,500	\$ 700,000	\$ 500,000	\$ 1,000,000	\$ 1,000,000
Total Estimated Cost:		\$ 4,390,500				

ENVIRONMENTAL REQUIREMENTS

Cat. Ex. X	Neg. Dec.	EIR/EIS	Date Completed:	Date Filed:
------------	-----------	---------	-----------------	-------------

REMARKS

Projects funded by Road Fund.

Prepared by: Glenn Derossett

Date: 1/27/2022

VENTURA COUNTY PUBLIC WORKS AGENCY
ROADS & TRANSPORTATION

Project Name: El Rio Sidewalk Improvements Project No.: 50616

Supervisory District: 3 Zone: Unincorporated Area: X City of:

LOCATION MAP

LEGEND

- - - - - STREETS WITH EXISTING SIDEWALKS
- PROPOSED PROJECT LOCATION (NEW SIDEWALKS)



SCOPE OF WORK AND OBJECTIVE

Construction of sidewalks and intersection improvements on various roads within the El Rio area.

ESTIMATED COST PER FISCAL YEAR

Category	Prev Yrs	2022-23	2023-24	2024-25	2025-2026	2026-27
Design:	\$ 234,000	\$ 800,000	\$ 50,000	\$ -	\$ -	\$ -
Right of Way:	\$ 50,000	\$ 150,000	\$ 75,000	\$ -	\$ -	\$ -
Con. Eng/Insp.	\$ -	\$ -	\$ -	\$ 870,000	\$ -	\$ -
Construction:	\$ -	\$ -	\$ -	\$ 5,800,000	\$ -	\$ -
*Miscellaneous:						
Fiscal Year Total:	\$ 284,000	\$ 950,000	\$ 125,000	\$ 6,670,000	\$ -	\$ -
Total Estimated Cost:		\$				7,745,000

ENVIRONMENTAL REQUIREMENTS

Cat. Ex. ☒ Neg. Dec. ☐ EIR/EIS ☐ Date Completed: Date Filed:

REMARKS

Project Funded by ATP (State Grant) and Road Fund.

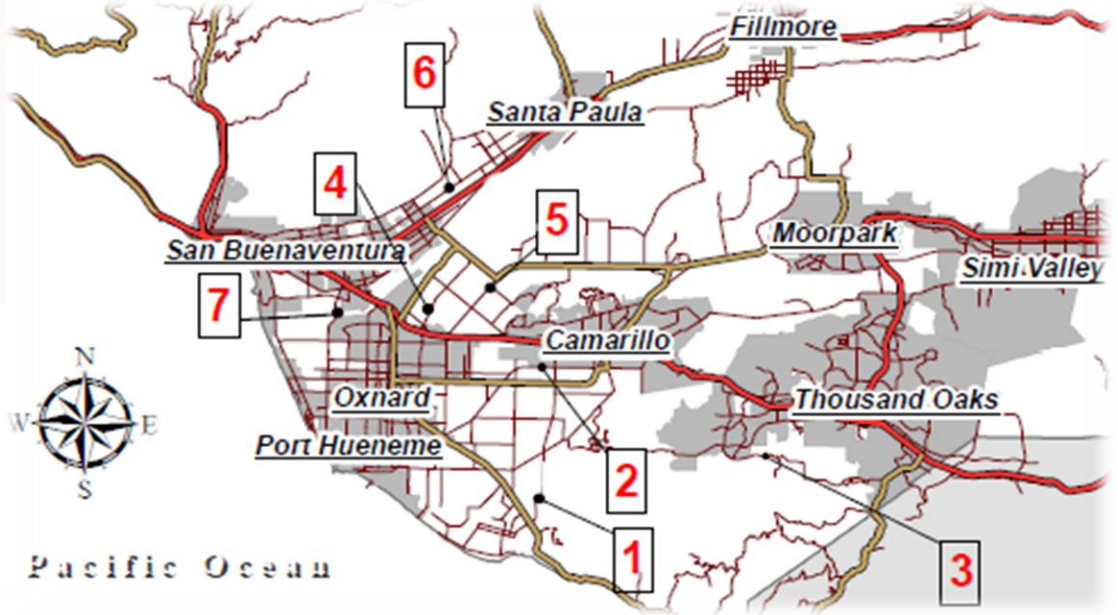
VENTURA COUNTY PUBLIC WORKS AGENCY**ROADS & TRANSPORTATION**

Project Name: Guardrail Upgrades Project No.: 50620

Supervisory District: All Zone: Unincorporated Area: X City of:

LOCATION MAP

1. Las Posas Rd.
2. Pleasant Valley Rd.
3. Potrero Rd.
4. Rose Ave.
5. Santa Clara Ave.
6. Telegraph Rd.
7. Victoria Ave

**SCOPE OF WORK AND OBJECTIVE**

Upgrade of guardrails at various locations.

ESTIMATED COST PER FISCAL YEAR

Category	Prev Yrs	2022-23	2023-24	2024-25	2025-2026	2026-27
Design:	\$ 100,000	\$ -	\$ 100,000	\$ -	\$ 100,000	\$ -
Right of Way:	\$ 7,444	\$ -	\$ -	\$ -	\$ -	\$ -
Con. Eng/Insp.	\$ 75,000	\$ 75,000	\$ -	\$ 150,000	\$ -	\$ 150,000
Construction:	\$ 500,000	\$ 500,000	\$ -	\$ 750,000	\$ -	\$ 750,000
*Miscellaneous:						
Fiscal Year Total:	\$ 682,444	\$ 575,000	\$ 100,000	\$ 900,000	\$ 100,000	\$ 900,000
Total Estimated Cost:		\$ 2,575,000				

ENVIRONMENTAL REQUIREMENTS

Cat. Ex. ☒ Neg. Dec. ☐ EIR/EIS ☐ Date Completed: _____ Date Filed: _____

REMARKS

Project Funded by Highway Safety Improvement Program (State Grant).

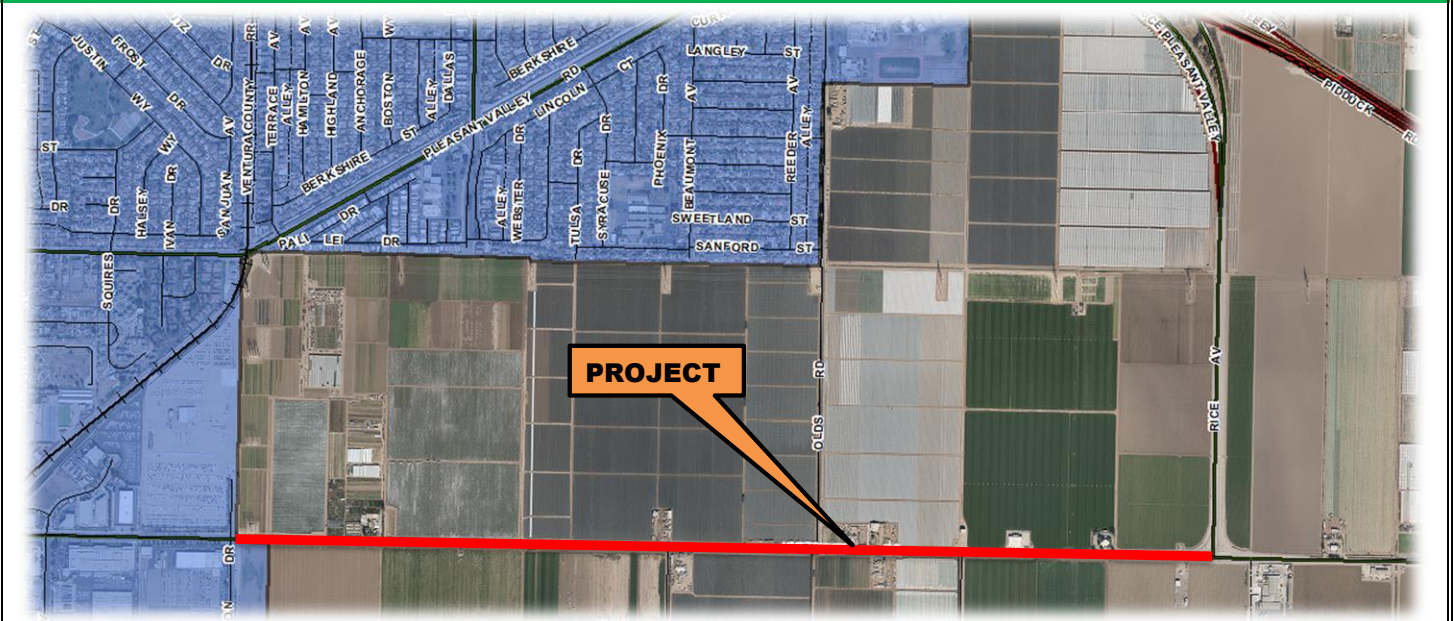
Prepared by: Glenn Derossett

Date: 1/27/2022

VENTURA COUNTY PUBLIC WORKS AGENCY
ROADS & TRANSPORTATION

Project Name: Hueneme Road Widening - Phase I (Environmental and Preliminary Engineering) Project No.: N/A
 Supervisorial District: 5 Zone: Unincorporated Area: X City of: Oxnard

LOCATION MAP



SCOPE OF WORK AND OBJECTIVE

Oxnard City limits to Rice Avenue widen to 4 lanes including bike lanes.

ESTIMATED COST PER FISCAL YEAR

Category	Prev Yrs	2022-23	2023-24	2024-25	2025-26	2026-27
Design:	\$ -	\$ 1,000,000	\$ 1,160,000	\$ -	\$ -	\$ -
Right of Way:	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Con. Eng/Insp.	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Construction:	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
*Miscellaneous:						
Fiscal Year Total:	\$ -	\$ 1,000,000	\$ 1,160,000	\$ -	\$ -	\$ -
Total Estimated Cost:		\$				2,160,000

ENVIRONMENTAL REQUIREMENTS

Cat. Ex. ☐ Neg. Dec. ☐ EIR/EIS ☒ Date Completed: _____ Date Filed: _____

REMARKS

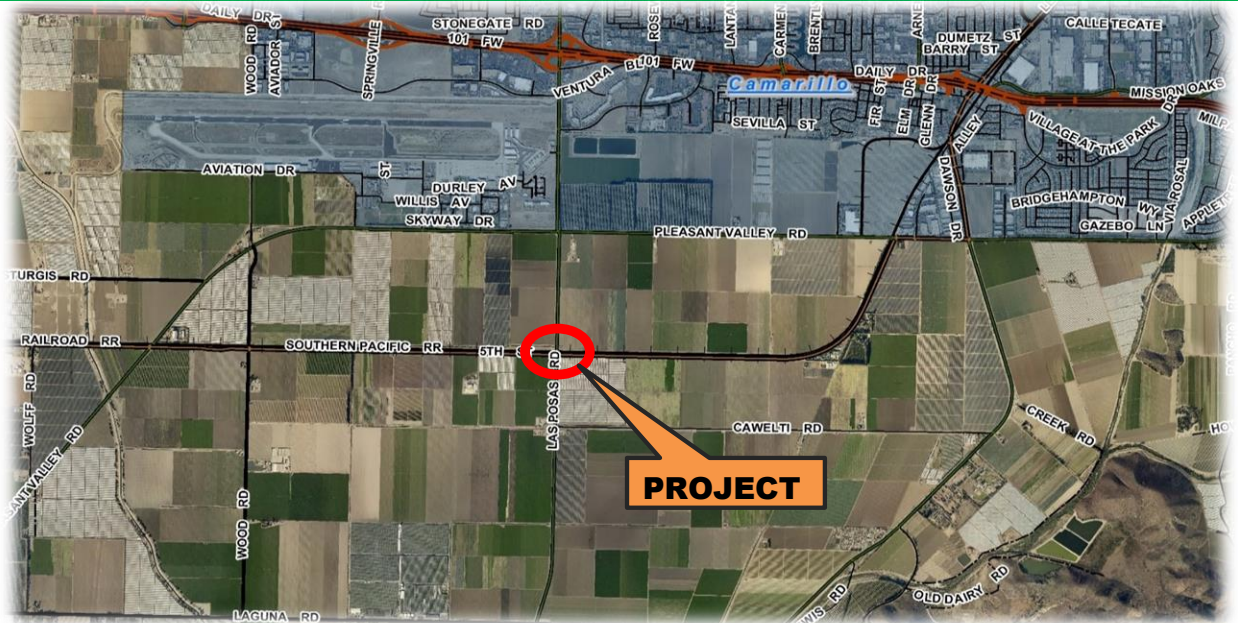
Project Funded by Highway Infrastructure Program (Federal funds) and/or TIMF.

VENTURA COUNTY PUBLIC WORKS AGENCY
ROADS & TRANSPORTATION

Project Name: Las Posas at East Fifth Street Intersection Improvements Project No.: 50564

Supervisory District: 5 Zone: Unincorporated Area: X City of:

LOCATION MAP



SCOPE OF WORK AND OBJECTIVE

Intersection Improvements, bike lanes, right turn lane, drainage improvements, railroad crossing improvements and signal modifications.

ESTIMATED COST PER FISCAL YEAR

Category	Prev Yrs	2022-23	2023-24	2024-25	2025-26	2026-27
Design:	\$ 129,678	\$ 225,000	\$ 100,000	\$ -	\$ -	\$ -
Right of Way:	\$ 7,850	\$ -	\$ -	\$ -	\$ -	\$ -
Con. Eng/Insp.	\$ -	\$ -	\$ 300,000	\$ 1,000,000	\$ -	\$ -
Construction:	\$ -	\$ -	\$ 2,000,000	\$ 1,000,000	\$ -	\$ -
*Miscellaneous:						
Fiscal Year Total:	\$ 137,528	\$ 225,000	\$ 2,400,000	\$ 1,150,000	\$ -	\$ -
Total Estimated Cost:		\$				3,775,000

ENVIRONMENTAL REQUIREMENTS

Cat. Ex. ☒ Neg. Dec. ☐ EIR/EIS ☐ Date Completed: Date Filed:

REMARKS

Project Funded by Railway-Highway Crossings - Section 130 Program (State Grant).

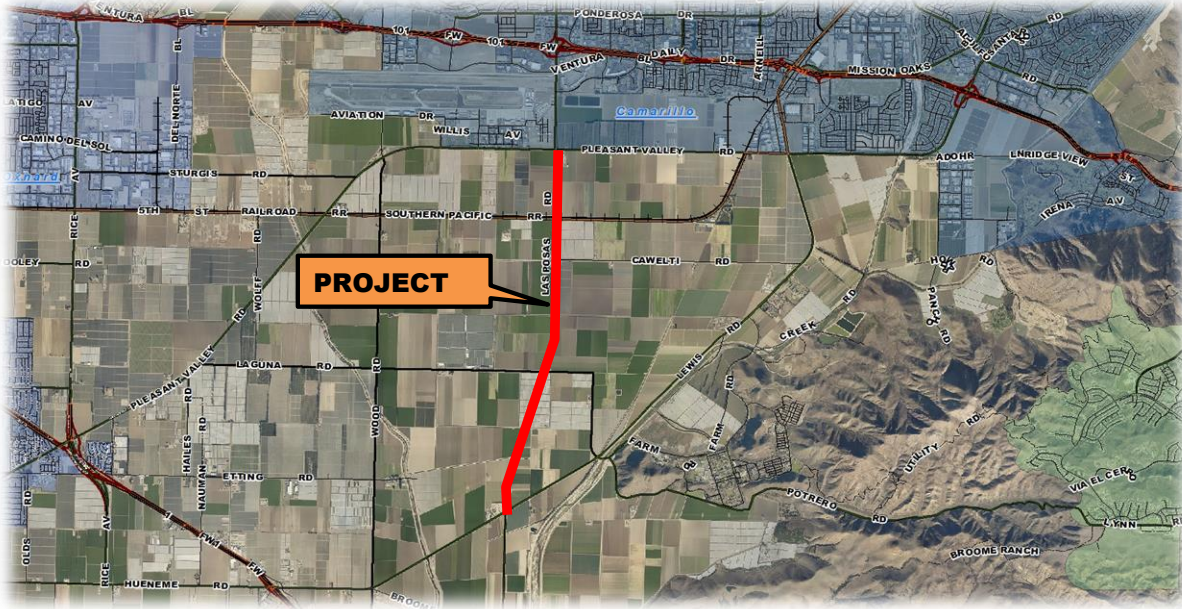
Prepared by: Glenn Derossett

Date: 1/27/2022

VENTURA COUNTY PUBLIC WORKS AGENCY
ROADS & TRANSPORTATION

Project Name: Las Posas Road Widening (SMP Priority Rank # 8) Project No.: N/A
 Supervisorial District: 5 Zone: Unincorporated Area: X City of: Camarillo

LOCATION MAP



SCOPE OF WORK AND OBJECTIVE

Hueneme Road to Pleasant Valley Road - Widen to 4 lanes including bike lanes to improve traffic safety and bicycle safety (Feasibility Study).

ESTIMATED COST PER FISCAL YEAR

Category	Prev Yrs	2022-23	2023-24	2024-25	2025-26	2026-27
Design:	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 200,000
Right of Way:	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Con. Eng/Insp.	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Construction:	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
*Miscellaneous:						
Fiscal Year Total:	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 200,000
Total Estimated Cost:		\$ 200,000				

ENVIRONMENTAL REQUIREMENTS

Cat. Ex. ☐ Neg. Dec. ☐ EIR/EIS ☒ Date Completed: _____ Date Filed: _____

REMARKS

Project Funded by TIMF.

Prepared by: Glenn Derossett

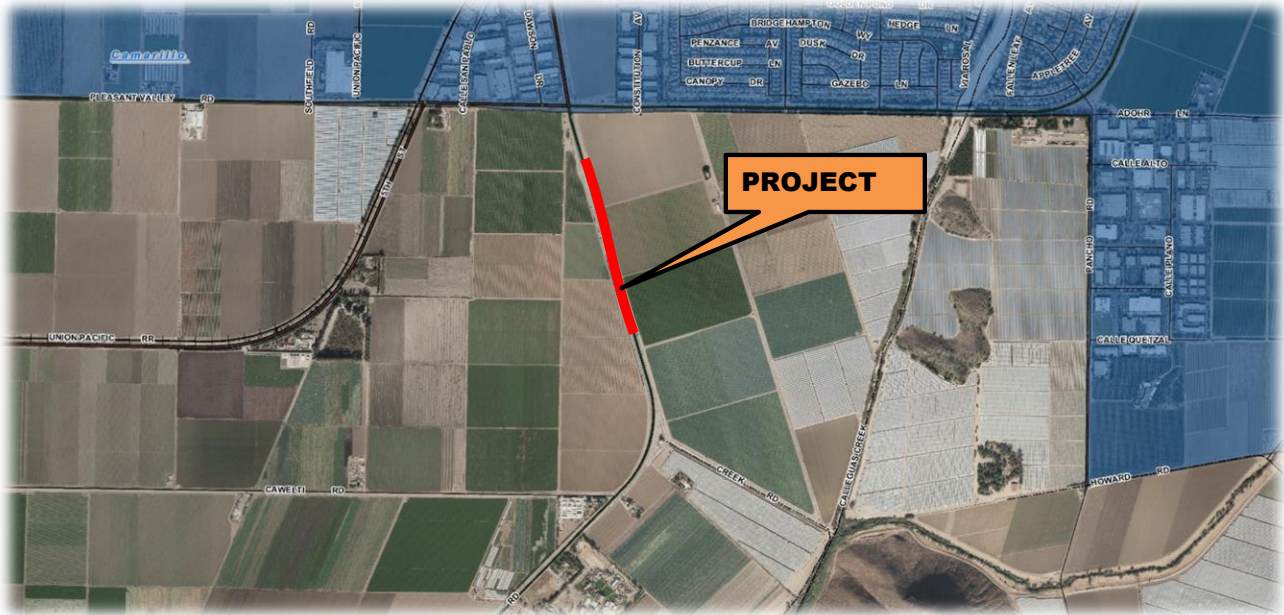
Date: 1/27/2022

VENTURA COUNTY PUBLIC WORKS AGENCY
ROADS & TRANSPORTATION

Project Name: Lewis Road - Slope Protection Project No.: 50615

Supervisory District: 5 Zone: Unincorporated Area: X City of:

LOCATION MAP



SCOPE OF WORK AND OBJECTIVE

Armoring of the slope on the east side of Lewis Road, removal of existing down drains and appurtenant work.

ESTIMATED COST PER FISCAL YEAR

Category	Prev Yrs	2022-23	2023-24	2024-25	2025-26	2026-27
Design:	\$ 40,000	\$ -	\$ -	\$ -	\$ -	\$ -
Right of Way:	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Con. Eng/Insp.	\$ -	\$ 69,000	\$ -	\$ -	\$ -	\$ -
Construction:	\$ -	\$ 460,000	\$ -	\$ -	\$ -	\$ -
*Miscellaneous:						
Fiscal Year Total:	\$ 40,000	\$ 529,000	\$ -	\$ -	\$ -	\$ -
Total Estimated Cost:		\$ 529,000				

ENVIRONMENTAL REQUIREMENTS

Cat. Ex. ☒ Neg. Dec. ☐ EIR/EIS ☐ Date Completed: _____ Date Filed: _____

REMARKS

Project Funded by Road Fund.

Prepared by: Glenn Derossett

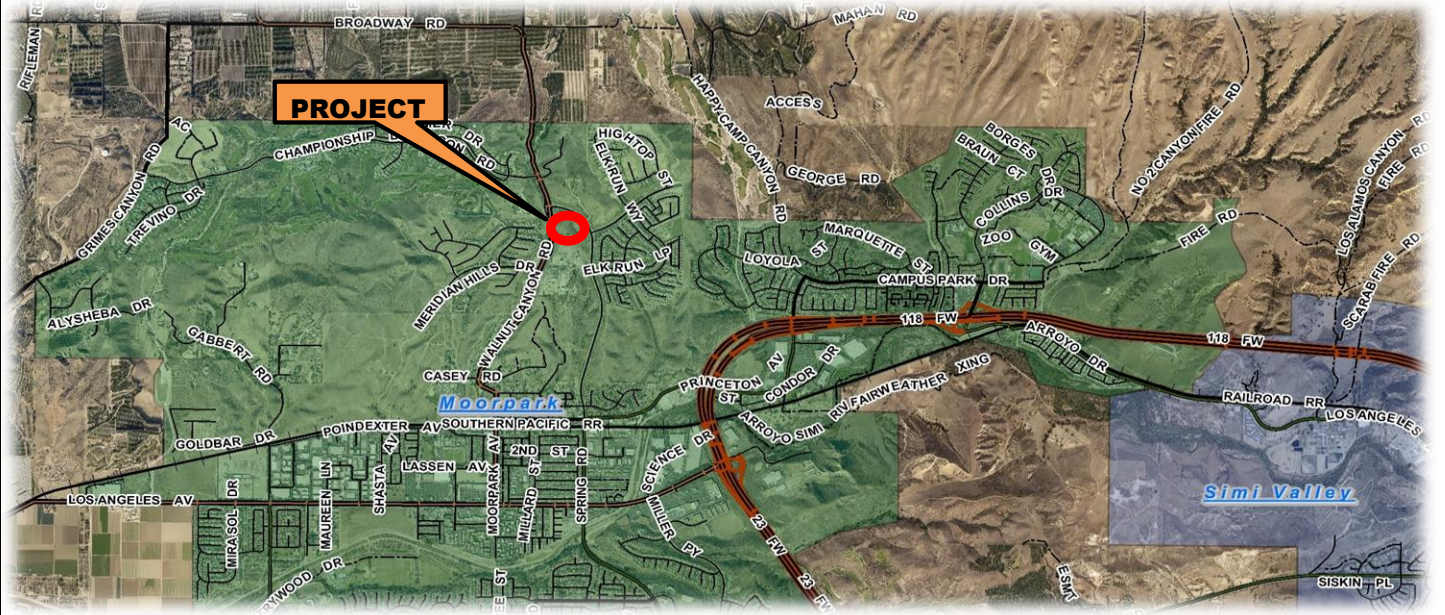
Date: 1/27/2022

VENTURA COUNTY PUBLIC WORKS AGENCY
ROADS & TRANSPORTATION

Project Name: Moorpark Operations Yard Upgrade Project No.: P6T14407

Supervisory District: 4 Zone: Unincorporated Area: X City of: Moorpark

LOCATION MAP



SCOPE OF WORK AND OBJECTIVE

Reconstruct the aging and deficient Moorpark Operations Yard facilities to meet current safety requirements.

ESTIMATED COST PER FISCAL YEAR

Category	Prev Yrs	2022-23	2023-24	2024-25	2025-26	2026-27
Design:	\$ 550,000	\$ 2,500,000	\$ 2,500,000	\$ -	\$ -	\$ -
Right of Way:	\$ -	\$ -	\$ 1,000,000	\$ -	\$ -	\$ -
Con. Eng/Insp.	\$ -	\$ -	\$ -	\$ 1,000,000	\$ -	\$ -
Construction:	\$ -	\$ -	\$ -	\$ 14,000,000	\$ -	\$ -
*Miscellaneous:						
Fiscal Year Total:	\$ 550,000	\$ 2,500,000	\$ 3,500,000	\$ 15,000,000	\$ -	\$ -
Total Estimated Cost:		\$ 21,000,000				

ENVIRONMENTAL REQUIREMENTS

Cat. Ex. ☒ Neg. Dec. ☐ EIR/EIS ☐ Date Completed: _____ Date Filed: _____

REMARKS

Design and Construction of the Moorpark Operations Yard Upgrade will be carried out jointly with PWA's Watershed Protection District and Roads & Transportation.
 Project Funded by Road Fund and Financing.

Prepared by: Glenn Derossett

Date: 1/27/2022

VENTURA COUNTY PUBLIC WORKS AGENCY
ROADS & TRANSPORTATION

Project Name: Olivas Park Drive Widening (SMP Priority Rank # 9) Project No.: N/A

Supervisory District: 1 Zone: Unincorporated Area: X City of: Ventura

LOCATION MAP



SCOPE OF WORK AND OBJECTIVE

Widen Olivas Park Drive to 4 lanes from Telephone Road to Seaborg Drive to improve traffic safety. This is a multi-jurisdictional project (Feasibility Study).

ESTIMATED COST PER FISCAL YEAR

Category	Prev Yrs	2022-23	2023-24	2024-25	2025-26	2026-27
Design:	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 200,000
Right of Way:	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Con. Eng/Insp.	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Construction:	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
*Miscellaneous:						
Fiscal Year Total:	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 200,000
Total Estimated Cost:		\$ 200,000				

ENVIRONMENTAL REQUIREMENTS

Cat. Ex. Neg. Dec. EIR/EIS X Date Completed: Date Filed:

REMARKS

Project Funded by TIMF.

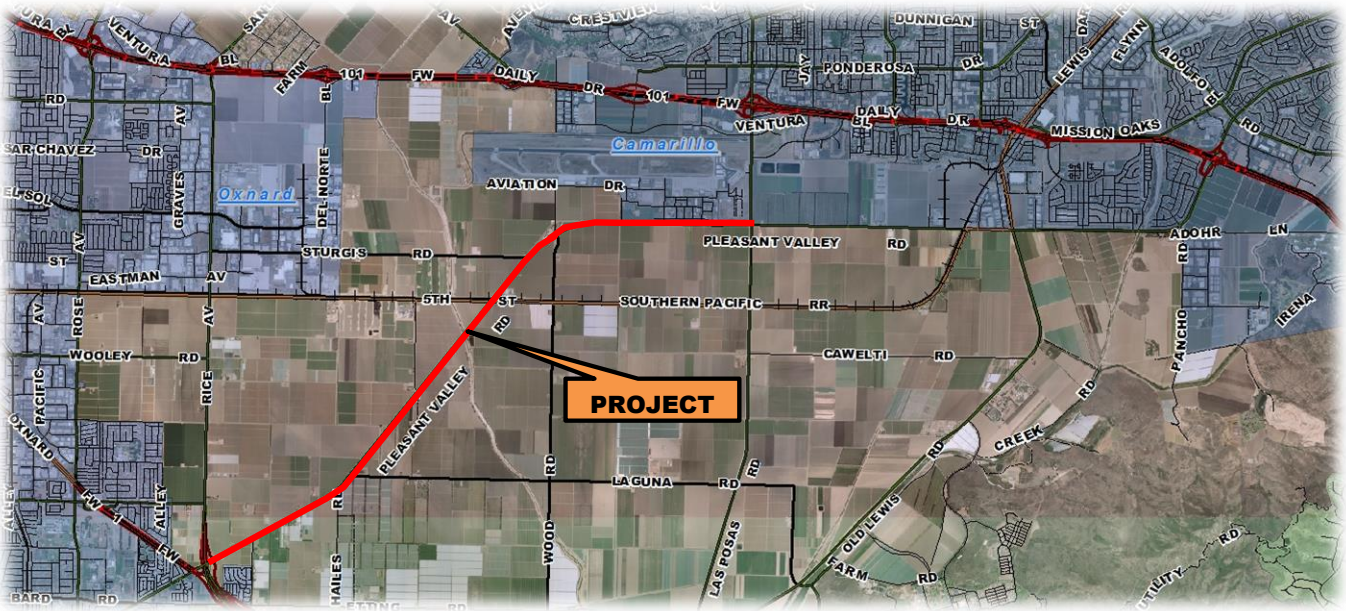
Prepared by: Glenn Derossett

Date: 1/27/2022

VENTURA COUNTY PUBLIC WORKS AGENCY
ROADS & TRANSPORTATION

Project Name: Pleasant Valley Road Widening (SMP Priority Rank # 6) Project No.: N/A
 Supervisorial District: 3,5 Zone: Unincorporated Area: X City of: Camarillo

LOCATION MAP



SCOPE OF WORK AND OBJECTIVE

Rice Avenue to Camarillo C/L - Widen to 4 lanes (Feasibility Study).

ESTIMATED COST PER FISCAL YEAR

Category	Prev Yrs	2022-23	2023-24	2024-25	2025-26	2026-27
Design:	\$ -	\$ -	\$ -	\$ -	\$ 200,000	\$ -
Right of Way:	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Con. Eng/Insp.	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Construction:	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
*Miscellaneous:						
Fiscal Year Total:	\$ -	\$ -	\$ -	\$ -	\$ 200,000	\$ -
Total Estimated Cost:		\$ 200,000				

ENVIRONMENTAL REQUIREMENTS

Cat. Ex. ☐ Neg. Dec. ☐ EIR/EIS ☒ Date Completed: _____ Date Filed: _____

REMARKS

Project Funded by TIMF.

Prepared by: Glenn Derossett

Date: 1/27/2022

VENTURA COUNTY PUBLIC WORKS AGENCY**ROADS & TRANSPORTATION**Project Name: Pavement Resurfacing Program Project No.: Varies

Supervisory District: All Zone: Unincorporated Area: X City of:

LOCATION MAP

<u>Project Name:</u>	<u>Location:</u>	<u>Anticipated Year of Completion</u>
Pavement Resurfacing - Priority 1	Various Roads.	2023
Pavement Resurfacing - Priority 2	Various Roads.	2024
Pavement Resurfacing - Priority 3	Various Roads.	2025
Pavement Resurfacing - Priority 4	Various Roads.	2026
Pavement Resurfacing - Priority 5	Various Roads.	2027

SCOPE OF WORK AND OBJECTIVE

Resurface various roads throughout the County in various thicknesses and treatments in order to strengthen, reclaim, modernize and extend the life of County roads.

ESTIMATED COST PER FISCAL YEAR

Category	Prev Yrs	2022-23	2023-24	2024-25	2025-26	2026-27
Design:		\$ 100,000	\$ 100,000	\$ 100,000	\$ 100,000	\$ 100,000
Right of Way:		\$ -	\$ -	\$ -	\$ -	\$ -
Con. Eng/Insp.		\$ 200,000	\$ 200,000	\$ 200,000	\$ 200,000	\$ 200,000
Construction:		\$ 8,200,000	\$ 8,200,000	\$ 8,200,000	\$ 8,200,000	\$ 8,200,000
*Miscellaneous:						
Fiscal Year Total:		\$ 8,500,000	\$ 8,500,000	\$ 8,500,000	\$ 8,500,000	\$ 8,500,000
Total Estimated Cost:		\$				42,500,000

ENVIRONMENTAL REQUIREMENTS

Cat. Ex. X Neg. Dec. EIR/EIS Date Completed: Date Filed:

REMARKS

Funded by Road Fund, Rubberized Asphalt Concrete Program (State Grant), and SB1-Road Maintenance and Rehabilitation Account.



Prepared by: Glenn Derossett

Date: 1/22/2022

VENTURA COUNTY PUBLIC WORKS AGENCY**ROADS & TRANSPORTATION**

Project Name: Nonmotorized Transportation Program (Pedestrian & Bike Lane Projects) Project No.: Varies
Supervisory District: All Zone: Unincorporated Area: X City of:

LOCATION MAP

<u>Project Name:</u>	<u>Location:</u>	<u>Anticipated Year of Completion</u>
Active Transportation Plan	Countywide study to evaluate multi-modal needs in the County.	2024
Countywide Bike & Pedestrian Improvements	Projected improvements based on ATP study.	2023-27
Piru Pedestrian Improvements	Pedestrian improvements in the Piru area at various locations.	2027
Regional Bike Routes - Category B and C Bike Lanes	Various locations within the County to construct regional bike routes.	2023-27
Rose Avenue Bike Lanes (Central to 118)	Construct Class II Bike Lanes on Rose Avenue from Central Avenue to 118.	2024
Saticoy Pedestrian Improvements	Pedestrian improvements in the Saticoy area at various locations.	2027
Transit Improvements County Wide	Bus stop improvements at various locations within the County.	2023-27

SCOPE OF WORK AND OBJECTIVE

Construct nonmotorized improvements to improve pedestrian access and safety.

ESTIMATED COST PER FISCAL YEAR

Category	Prev Yrs	2022-23	2023-24	2024-25	2025-26	2026-27
Design:	\$ 164,131	\$ 567,591	\$ 980,000	\$ 520,000	\$ 380,000	\$ 330,000
Right of Way:	\$ 2,677	\$ -	\$ -	\$ 200,000	\$ -	\$ -
Con. Eng/Insp.	\$ -	\$ 15,000	\$ 15,000	\$ 140,000	\$ 555,000	\$ 515,000
Construction:	\$ -	\$ 105,000	\$ 105,000	\$ 769,000	\$ 4,911,000	\$ 4,527,000
*Miscellaneous:						
Fiscal Year Total:	\$ 166,808	\$ 687,591	\$ 1,100,000	\$ 1,629,000	\$ 5,846,000	\$ 5,372,000
Total Estimated Cost:		\$ 14,634,591				

ENVIRONMENTAL REQUIREMENTS

Cat. Ex. ☒ Neg. Dec. ☒ EIR/EIS Date Completed: Date Filed:

REMARKS

Funded by Road Fund, ATP (State Grant), General Funds set aside for Bike Lanes and Assigned Program Mitigation Funds, and Transportation Development Act (State Funds).

Prepared by: Glenn Derossett

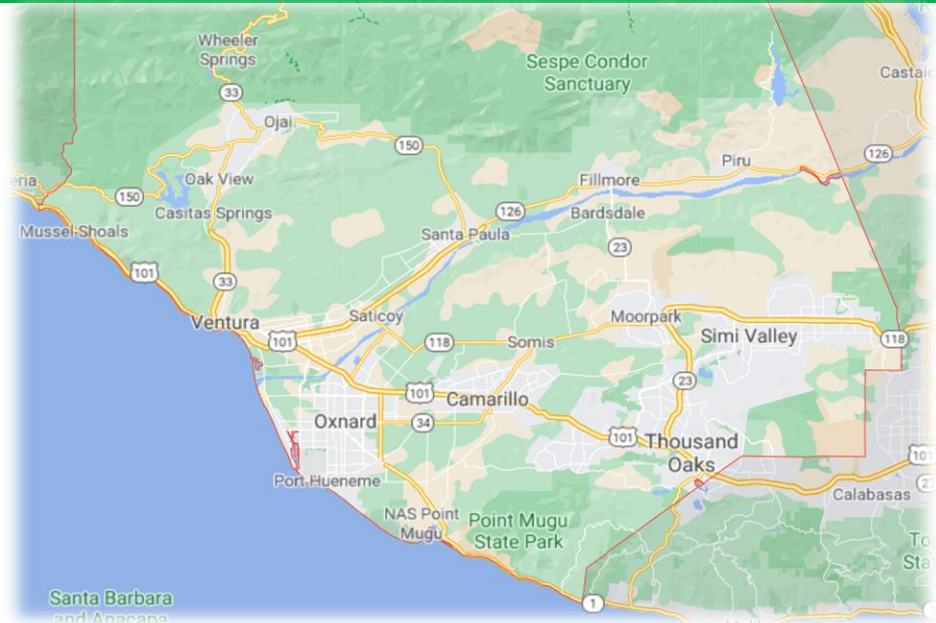
Date: 1/27/2022

VENTURA COUNTY PUBLIC WORKS AGENCY**ROADS & TRANSPORTATION**Project Name: Preliminary Engineering/Feasibility Studies Project No.: N/A

Supervisory District: All Zone: Unincorporated Area: X City of:

LOCATION MAP

Project Name:

Preliminary Engineering/Feasibility
Studies**SCOPE OF WORK AND OBJECTIVE**

Various locations feasibility study in order to prepare and apply for Federal/State Grants. FY 2023 includes feasibility study for bike path from Channel Island University to Metrolink Station.

ESTIMATED COST PER FISCAL YEAR

Category	Prev Yrs	2022-23	2023-24	2024-25	2025-26	2026-27
Design:	\$ -	\$ 270,000	\$ 150,000	\$ 150,000	\$ 150,000	\$ 150,000
Right of Way:	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Con. Eng/Insp.	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Construction:	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
*Miscellaneous:						
Fiscal Year Total:	\$ 870,000	\$ 270,000	\$ 150,000	\$ 150,000	\$ 150,000	\$ 150,000
Total Estimated Cost:		\$ 870,000				

ENVIRONMENTAL REQUIREMENTS

Cat. Ex. ☒ Neg. Dec. ☐ EIR/EIS ☐ Date Completed: Date Filed:

REMARKS

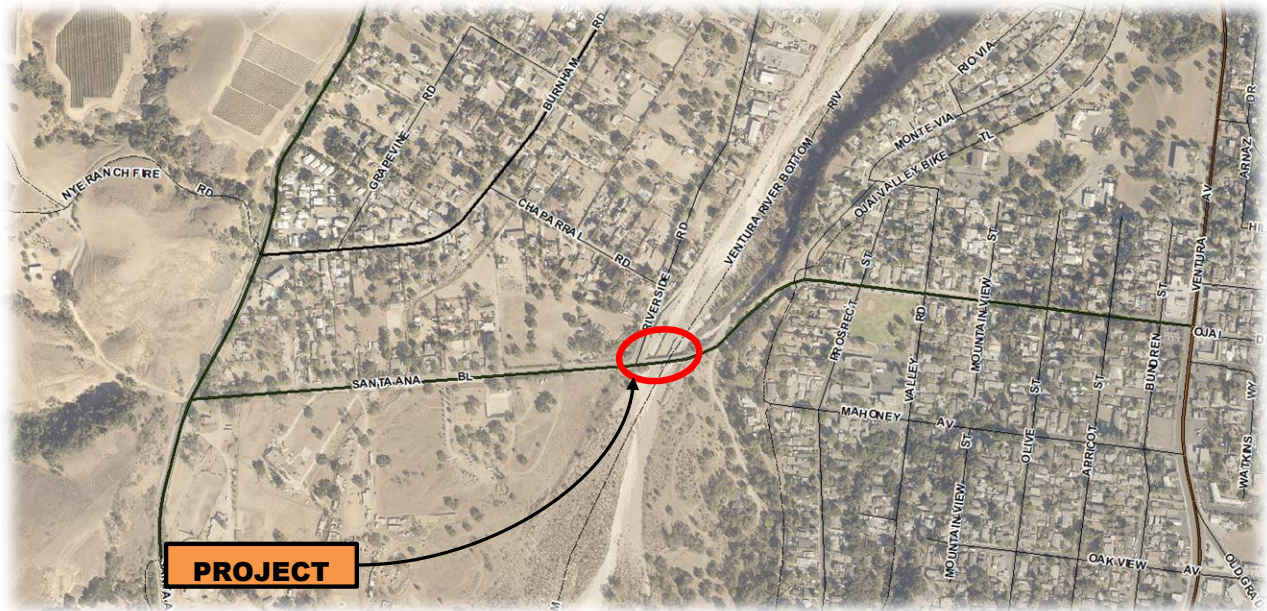
Projects funded by Road Fund.

Prepared by: Glenn Derossett

Date: 1/27/2022

VENTURA COUNTY PUBLIC WORKS AGENCY**ROADS & TRANSPORTATION**Project Name: Santa Ana Blvd Bridge Replacement (Construction) Project No.: 50606

Supervisory District: 1 Zone: 1 Unincorporated Area: X City of:

LOCATION MAP**SCOPE OF WORK AND OBJECTIVE**

Santa Ana Boulevard Bridge Replacement over Ventura River. The bridge replacement is part of Matilija Dam Ecosystem Restoration Project.

ESTIMATED COST PER FISCAL YEAR

Category	Prev Yrs	2022-23	2023-24	2024-25	2025-26	2026-27
Design:	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Right of Way:	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Con. Eng/Insp.	\$ 1,274,175	\$ 424,725	\$ -	\$ -	\$ -	\$ -
Construction:	\$ 8,400,000	\$ 3,061,483	\$ -	\$ -	\$ -	\$ -
*Miscellaneous:						
Fiscal Year Total:	\$ 9,674,175	\$ 3,486,208	\$ -	\$ -	\$ -	\$ -
Total Estimated Cost:		\$ 3,486,208				

ENVIRONMENTAL REQUIREMENTS

Cat. Ex.	Neg. Dec.	EIR/EIS	X	Date Completed:	12/17/04	Date Filed:	07/15/04
----------	-----------	---------	---	-----------------	----------	-------------	----------

REMARKS

Project Funded by Road Fund, to be reimbursed by Fish & Wild Life Department (Prop. 1 & Prop. 68). EIR/EIS was submitted by the Ventura County Flood Control District in 07/15/2004 which was considered in the US Army Corps of Engineers' Matilija Dam Ecosystem Restoration Feasibility Study.

On 3/12/2019 a NOD was approved for minor changes to the design previously identified in the Matilija Dam Ecosystem Restoration Feasibility Study.

Prepared by: Glenn Derosssett

Date: 1/27/2022

VENTURA COUNTY PUBLIC WORKS AGENCY**ROADS & TRANSPORTATION**

Project Name: Santa Ana Road Slope Stabilization

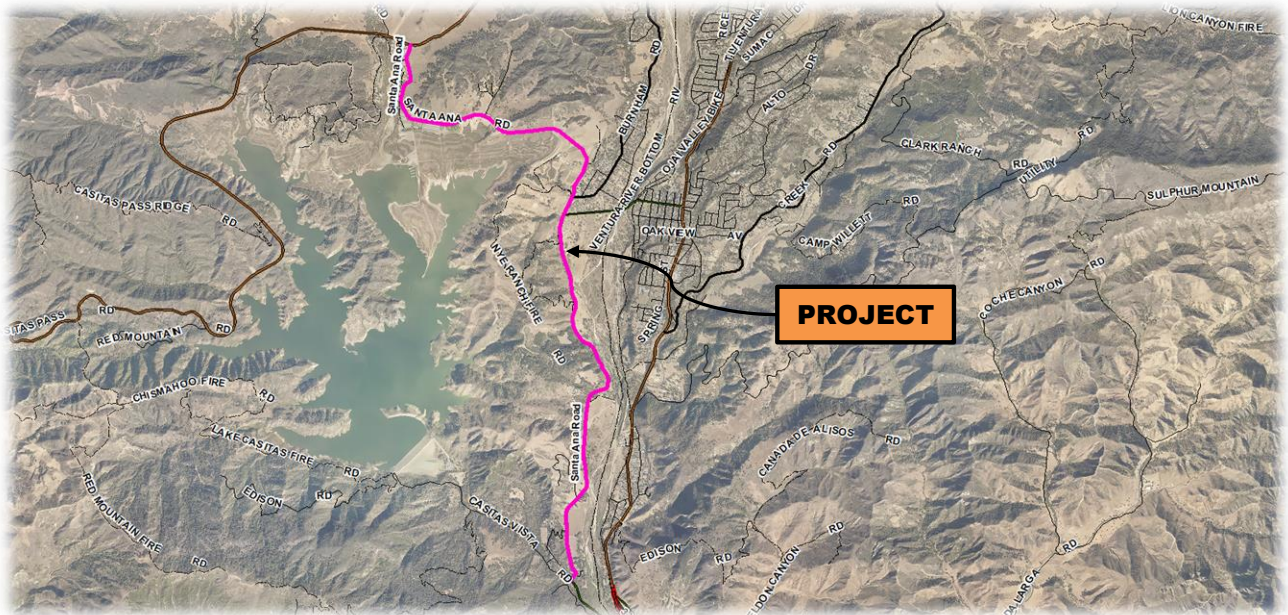
Project No.: 50603

Supervisory District: 1

Zone:

Unincorporated Area: X

City of:

LOCATION MAP**SCOPE OF WORK AND OBJECTIVE**

Various locations along Santa Ana Road to mitigate for future damages as a result of fire and/or storm damage.

ESTIMATED COST PER FISCAL YEAR

Category	Prev Yrs	2022-23	2023-24	2024-25	2025-26	2026-27
Design:	\$ 100,000	\$ -	\$ -	\$ -	\$ -	\$ -
Right of Way:	\$ 2,242	\$ -	\$ -	\$ -	\$ -	\$ -
Con. Eng/Insp.	\$ -	\$ 225,000	\$ -	\$ -	\$ -	\$ -
Construction:	\$ -	\$ 1,500,000	\$ -	\$ -	\$ -	\$ -
*Miscellaneous:						
Fiscal Year Total:	\$ 102,242	\$ 1,725,000	\$ -	\$ -	\$ -	\$ -
Total Estimated Cost:		\$ 1,725,000				

ENVIRONMENTAL REQUIREMENTS

Cat. Ex. X Neg. Dec. EIR/EIS Date Completed: Date Filed:

REMARKS

Funded by Southern California Edison Settlement Funds.

Prepared by: Glenn Derossett

Date: 1/27/2022

VENTURA COUNTY PUBLIC WORKS AGENCY
ROADS & TRANSPORTATION

Project Name: Santa Clara Ave Widening (SMP Priority Rank # 3) Project No.: N/A

Supervisory District: 3 Zone: Unincorporated Area: X City of: Oxnard

LOCATION MAP



SCOPE OF WORK AND OBJECTIVE

Oxnard City Limits to Highway 118 - Widen to 4 lanes (Feasibility Study).

ESTIMATED COST PER FISCAL YEAR

Category	Prev Yrs	2022-23	2023-24	2024-25	2025-26	2026-27
Design:	\$ -	\$ 200,000	\$ -	\$ -	\$ -	\$ -
Right of Way:	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Con. Eng/Insp.	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Construction:	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
*Miscellaneous:						
Fiscal Year Total:	\$ -	\$ 200,000	\$ -	\$ -	\$ -	\$ -
Total Estimated Cost:		\$ 200,000				

ENVIRONMENTAL REQUIREMENTS

Cat. Ex. ☐ Neg. Dec. ☐ EIR/EIS ☒ Date Completed: _____ Date Filed: _____

REMARKS

Project Funded by TIMF.

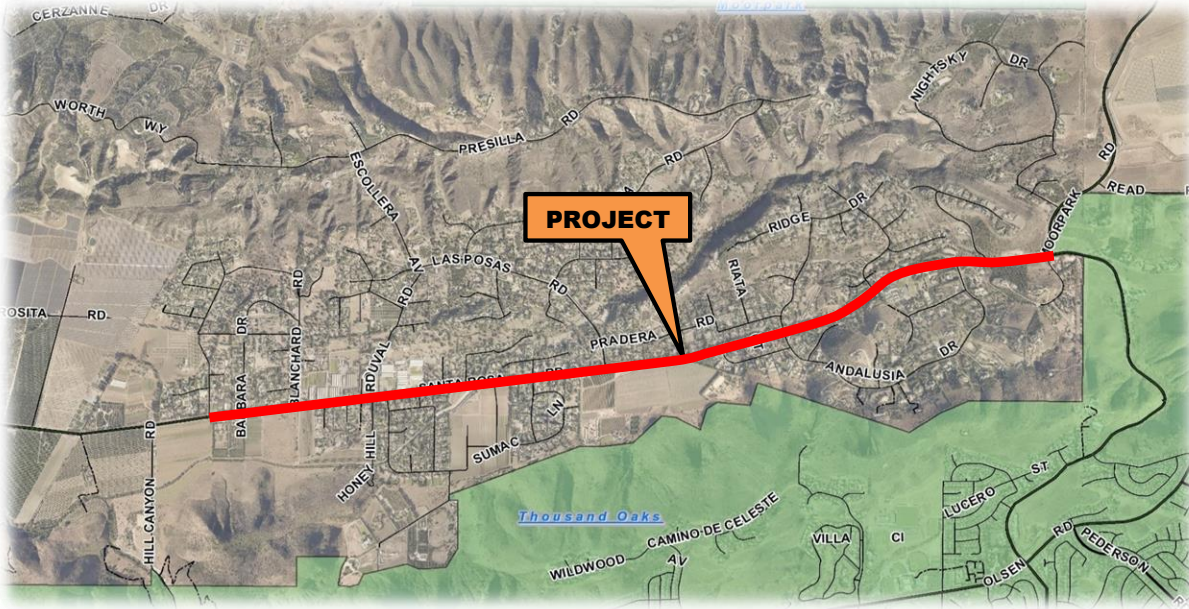
Prepared by: Glenn Derossett

Date: 1/27/2022

VENTURA COUNTY PUBLIC WORKS AGENCY
ROADS & TRANSPORTATION

Project Name: Santa Rosa Bike Lanes and Pedestrian Improvements Project No.: 50622
 Supervisorial District: 2 Zone: Unincorporated Area: X City of: Thousand Oaks

LOCATION MAP



SCOPE OF WORK AND OBJECTIVE

Construction of bike lanes, relocation/removal of guardrail and rumble strips and appurtenant work on Santa Rosa Road from Yucca Drive to Moorpark Road.

ESTIMATED COST PER FISCAL YEAR

Category	Prev Yrs	2022-23	2023-24	2024-25	2025-26	2026-27
Design:	\$ 100,000	\$ 137,000	\$ -	\$ -	\$ -	\$ -
Right of Way:	\$ -	\$ 50,000	\$ 50,000	\$ -	\$ -	\$ -
Con. Eng/Insp.	\$ -	\$ -	\$ 67,500	\$ 67,500	\$ -	\$ -
Construction:	\$ -	\$ -	\$ 450,000	\$ 450,000	\$ -	\$ -
*Miscellaneous:						
Fiscal Year Total:	\$ 100,000	\$ 187,000	\$ 567,500	\$ 517,500	\$ -	\$ -
Total Estimated Cost:		\$ 1,272,000				

ENVIRONMENTAL REQUIREMENTS

Cat. Ex. X Neg. Dec. EIR/EIS Date Completed: Date Filed:

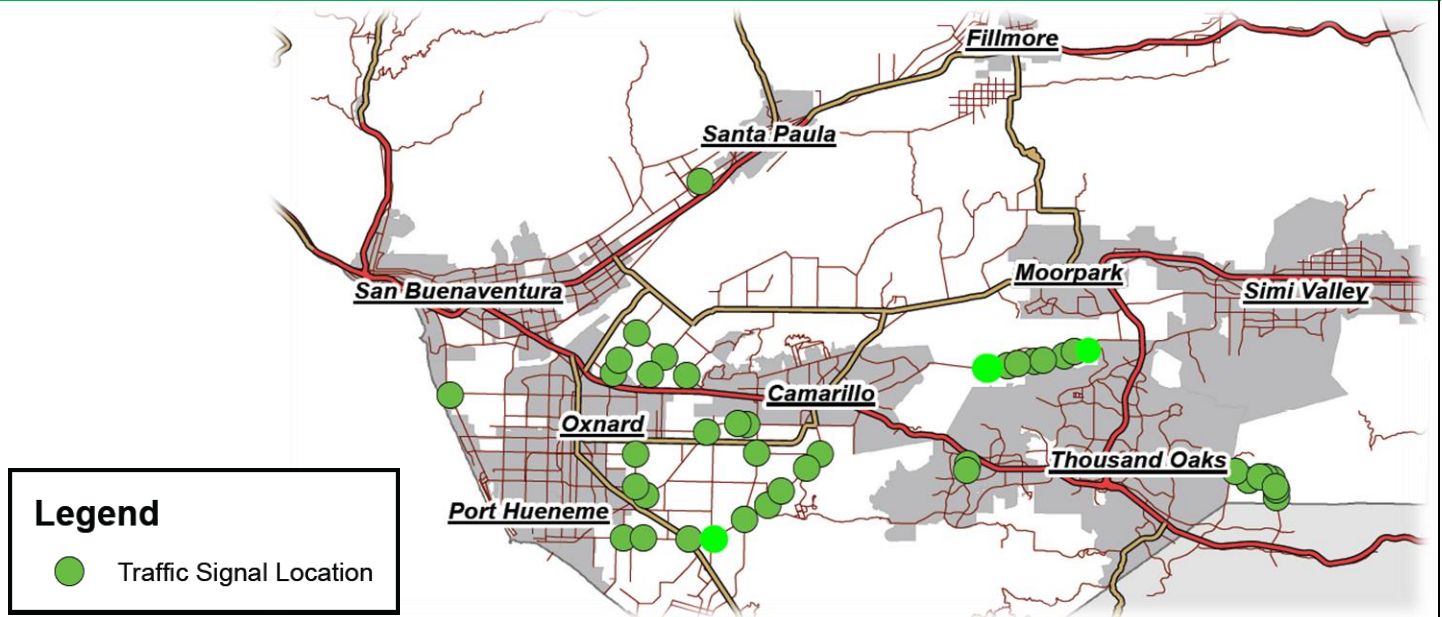
REMARKS

Funded by Assigned Program Mitigation Funds and Active Transportation Program (ATP-State Grant).

VENTURA COUNTY PUBLIC WORKS AGENCY**ROADS & TRANSPORTATION**

Project Name: Systemic Countywide Signalized Intersection Improvements Project No.: 50617

Supervisory District: All Zone: Unincorporated Area: X City of:

LOCATION MAP**SCOPE OF WORK AND OBJECTIVE**

Install Retroreflective Back-Plates to all signal heads and Advance Dilemma Zone Detection at all County maintained signalized intersections.

ESTIMATED COST PER FISCAL YEAR

Category	Prev Yrs	2022-23	2023-24	2024-25	2025-26	2026-27
Design:	\$ 76,431	\$ 350,000	\$ -	\$ -	\$ -	\$ -
Right of Way:	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Con. Eng/Insp.	\$ -	\$ -	\$ 200,000	\$ -	\$ -	\$ -
Construction:	\$ -	\$ -	\$ 4,105,000	\$ -	\$ -	\$ -
*Miscellaneous:						
Fiscal Year Total:	\$ 76,431	\$ 350,000	\$ 4,305,000	\$ -	\$ -	\$ -
Total Estimated Cost:		\$				4,655,000

ENVIRONMENTAL REQUIREMENTS

Cat. Ex. ☒ Neg. Dec. ☐ EIR/EIS ☐ Date Completed: Date Filed:

REMARKS

Projects funded by Highway Safety Improvement Program (State Grant).

Prepared by: Glenn Derossett

Date: 1/27/2022

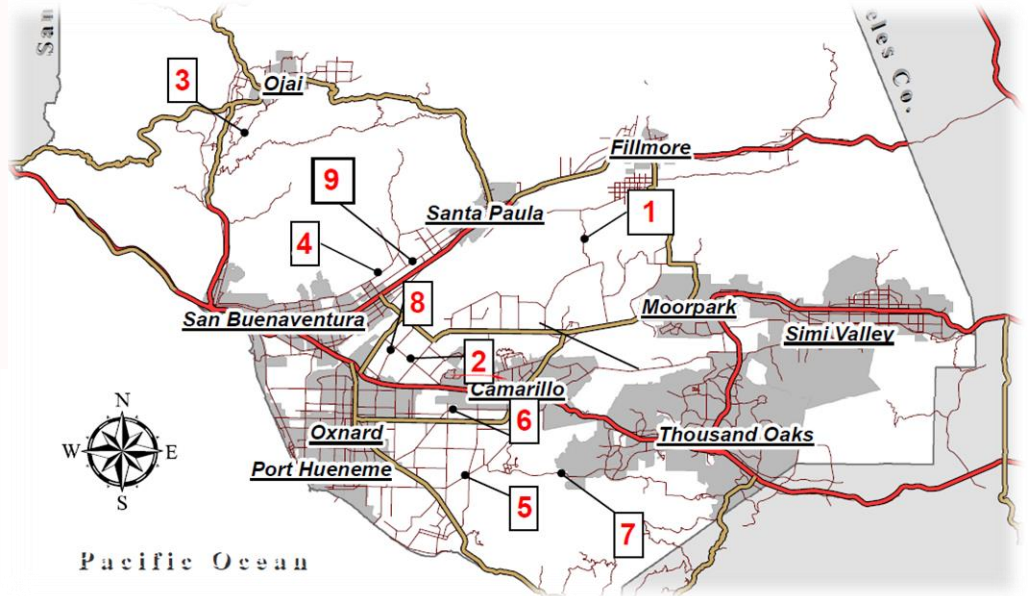
VENTURA COUNTY PUBLIC WORKS AGENCY**ROADS & TRANSPORTATION**

Project Name: Systemic Rumble Strip and High Friction Surface Treatment Project No.: 50618

Supervisory District: All Zone: Unincorporated Area: X City of:

LOCATION MAP

1. Balcom Canyon Road
2. Central Avenue
3. Creek Road
4. Foothill Road
5. Hueneme Road
6. Pleasant Valley Road
7. Potrero Road
8. Rose Avenue
9. Telegraph Road

**SCOPE OF WORK AND OBJECTIVE**

Installing edge line and centerline rumble strips and High Friction Surface at various locations.

ESTIMATED COST PER FISCAL YEAR

Category	Prev Yrs	2022-23	2023-24	2024-25	2025-26	2026-27
Design:	\$ 100,000	\$ 50,000	\$ -	\$ -	\$ -	\$ -
Right of Way:	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Con. Eng/Insp.	\$ -	\$ 212,000	\$ -	\$ -	\$ -	\$ -
Construction:	\$ -	\$ 2,982,700	\$ -	\$ -	\$ -	\$ -
*Miscellaneous:						
Fiscal Year Total:	\$ 100,000	\$ 3,244,700	\$ -	\$ -	\$ -	\$ -
Total Estimated Cost:		\$				3,244,700

ENVIRONMENTAL REQUIREMENTS

Cat. Ex. ☒ Neg. Dec. ☐ EIR/EIS ☐ Date Completed: Date Filed:

REMARKS

Projects funded by Highway Safety Improvement Program (State Grant).

Prepared by: Glenn Derossett

Date: 1/27/2022

VENTURA COUNTY PUBLIC WORKS AGENCY
ROADS & TRANSPORTATION

Project Name: Ventura Avenue Pedestrian & Bike Lane Improvements Project No.: 50574

Supervisory District: 1 Zone: Unincorporated Area: X City of:

LOCATION MAP



SCOPE OF WORK AND OBJECTIVE

Pedestrian and bike lane improvements on Ventura Avenue from Crooked Palm Road to Los Cabos Lane.

ESTIMATED COST PER FISCAL YEAR

Category	Prev Yrs	2022-23	2023-24	2024-25	2025-26	2026-27
Design:	\$ 100,000	\$ 100,000	\$ -	\$ -	\$ -	\$ -
Right of Way:	\$ 3,603	\$ 10,000	\$ -	\$ -	\$ -	\$ -
Con. Eng/Insp.	\$ -	\$ 114,000	\$ -	\$ -	\$ -	\$ -
Construction:	\$ -	\$ 760,000	\$ -	\$ -	\$ -	\$ -
*Miscellaneous:						
Fiscal Year Total:	\$ 103,603	\$ 984,000	\$ -	\$ -	\$ -	\$ -
Total Estimated Cost:		\$ 984,000				

ENVIRONMENTAL REQUIREMENTS

Cat. Ex. ☒ Neg. Dec. EIR/EIS Date Completed: Date Filed:

REMARKS

Project funded by Road Fund and Congestion Mitigation Air Quality Program (Federal Grant).

Prepared by: Glenn Derossett

Date: 1/27/2022

VENTURA COUNTY PUBLIC WORKS AGENCY
ROADS & TRANSPORTATION

Project Name: Rose Avenue Bike Lanes (Collins-Simon) Project No.: 50621

Supervisory District: 3 Zone: Unincorporated Area: X City of: Oxnard

LOCATION MAP



SCOPE OF WORK AND OBJECTIVE

Construct Class II Bike Lanes on Rose Avenue from Collins Street to Simon Way.

ESTIMATED COST PER FISCAL YEAR

Category	Prev Yrs	2022-23	2023-24	2024-25	2025-26	2026-27
Design:	\$ 200,000	\$ 200,000	\$ 200,000	\$ -	\$ -	\$ -
Right of Way:	\$ 1,322	\$ -	\$ 200,000	\$ -	\$ -	\$ -
Con. Eng/Insp.	\$ -	\$ -	\$ -	\$ 412,500	\$ -	\$ -
Construction:	\$ -	\$ -	\$ -	\$ 2,750,000	\$ -	\$ -
*Miscellaneous:						
Fiscal Year Total:	\$ 201,322	\$ 200,000	\$ 400,000	\$ 3,162,500	\$ -	\$ -
Total Estimated Cost:		\$				3,762,500

ENVIRONMENTAL REQUIREMENTS

Cat. Ex. ☒ Neg. Dec. ☐ EIR/EIS ☐ Date Completed: Date Filed:

REMARKS

Project Funded by Road Fund and Assigned Program Mitigation Funds for Bike Lanes.

Prepared by: Glenn Derossett

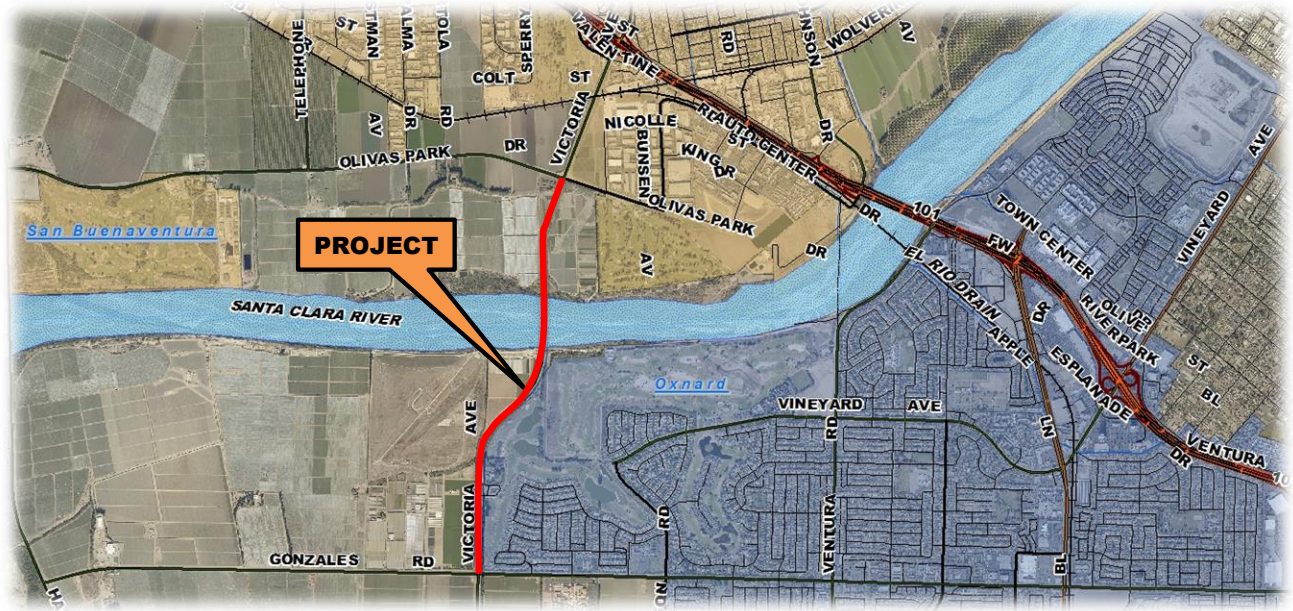
Date: 1/27/2022

VENTURA COUNTY PUBLIC WORKS AGENCY						
ROADS & TRANSPORTATION						
Project Name	Traffic Safety Improvement Program				Project No.:	Varies
Supervisory District: All	Zone:	Unincorporated Area: X			City of:	
LOCATION MAP						
<u>Project Name:</u>	<u>Location:</u>	<u>Anticipated Year of Completion</u>				
Central Avenue @ Santa Clara Avenue Traffic Signal Improvements	Replace signal poles to install protected left turn signals for Central Ave and include other intersection enhancements to improve safety.	2024				
Kanan Road Intersection Improvements	Signalization Improvements.	2025				
Kanan Road Signal Improvements	Adaptive Signal Control, detector loops and other equipment for adaptive signal control.	2025				
Local Roadway Safety Plan Update	Update the existing LRSP completed in 2021 to validate/determine high incidence areas and confirm/identify corrective treatments to decrease future collisions on County roads and intersections.	2025				
Pedestrian Crossing Enhancements (Countywide)	Installation of rectangular rapid flashing beacon and other pedestrian improvements at various locations throughout the County.	2025				
Rose Avenue @ SR 118 Intersection Improvements	Construction of dual left turn lanes on Rose Avenue @ SR 118.	2027				
*Santa Rosa Road Traffic Signal System Upgrade	Santa Rosa Road from Hill Canyon Road to Moorpark Road. Upgrading hardware and software for all the traffic signalized locations. (To be included into the HSIP Cycle 10 project as non-participating funds).	2023				
Telephone Rd @ Briggs Rd Traffic Signal Improvements	Replace signal poles to install protected left turn signals for Telephone Rd and include other intersection enhancements to improve safety.	2027				
Traffic Signal LED Replacements	Countywide - Continue to replace all LED traffic signal indications (Phase 2 of 2).	2023				
Traffic Signal System Communication Upgrade	Countywide - Install cellular modems IP communications for all traffic signals including a Central Management System.	2023				
SCOPE OF WORK AND OBJECTIVE						
Various locations - install or update traffic signals, intersection lane modification, and other safety improvements.						
ESTIMATED COST PER FISCAL YEAR						
Category	Prev Yrs	2022-23	2023-24	2024-25	2025-26	2026-27
Design:	\$ 88,000	\$ -	\$ 70,000	\$ 185,000	\$ 100,000	\$ 75,000
Right of Way:	\$ 2,051	\$ -	\$ -	\$ -	\$ 25,000	\$ -
Con. Eng/Insp.	\$ -	\$ 47,500	\$ 30,000	\$ 125,000	\$ -	\$ 50,000
Construction:	\$ -	\$ 592,000	\$ 300,000	\$ 925,000	\$ -	\$ 550,000
*Miscellaneous:						
Fiscal Year Total:	\$ 300,000	\$ 639,500	\$ 400,000	\$ 1,235,000	\$ 125,000	\$ 675,000
Total Estimated Cost:		\$ 3,074,500				
ENVIRONMENTAL REQUIREMENTS						
Cat. Ex. X	Neg. Dec. X	EIR/EIS	Completed:	Date Filed:		
REMARKS						
Projects funded by Road Fund, TIMF, *Assessment District - Santa Rosa Rd, and Highway Safety Improvement Program (State & Federal Grant).						
Prepared by: Glenn Derosssett				Date: 1/27/2022		

VENTURA COUNTY PUBLIC WORKS AGENCY
ROADS & TRANSPORTATION

Project Name: Victoria Avenue Widening (SMP Priority Rank # 5) Project No.: N/A
 Supervisorial District: 1,5 Zone: Unincorporated Area: X City of: Ventura, Oxnard

LOCATION MAP



SCOPE OF WORK AND OBJECTIVE

Gonzales Road to Olivas Park Drive (County Section: 247's/o river bridge to 119 s/o Olivas Park Drive) - Widen to 6 lanes (Feasibility Study).

ESTIMATED COST PER FISCAL YEAR

Category	Prev Yrs	2022-23	2023-24	2024-25	2025-26	2026-27
Design:	\$ -	\$ -	\$ -	\$ 150,000	\$ -	\$ -
Right of Way:	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Con. Eng/Insp.	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Construction:	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
*Miscellaneous:						
Fiscal Year Total:	\$ -	\$ -	\$ -	\$ 150,000	\$ -	\$ -
Total Estimated Cost:		\$ 150,000				

ENVIRONMENTAL REQUIREMENTS

Cat. Ex. Neg. Dec. EIR/EIS ☒ Date Completed: Date Filed:

REMARKS

Project Funded by TIMF.

Prepared by: Glenn Derossett

Date: 1/27/2022