

Central Services
Joan Araujo, Director

Engineering Services
Anastasia Seims Director

Roads & Transportation
Anitha Balan, Director

Water & Sanitation
Paul Chan, Director

Watershed Protection
Vacant, Director

April 16, 2026

**NOTICE OF A MEETING OF
VENTURA COUNTYWATERWORKS DISTRICT NO. 19
SOMIS CITIZENS' ADVISORY COMMITTEE**

NOTICE IS HEREBY GIVEN that a meeting of the Ventura County Waterworks District No. 19 Somis Citizens' Advisory Committee will be held **Thursday, April 23, 2026**, from 3:30 p.m. to adjournment at the **Waterworks District's Moorpark Office, 6767 Spring Road, Moorpark, California.**

Committee members are required to attend in person and members of the public are invited to attend in person or via Zoom. To electronically join the meeting please follow the provided steps – At the specific time (3:30 p.m.) dial the number (669) 900-6833, when prompted enter the meeting ID 470 052 7072. You can also join the meeting by visiting this link - **Join Zoom Meeting** <https://us06web.zoom.us/j/4700527072>

Advisory Committee Members: Please contact the District Office by telephone at (805-378-3005), or by email at wspc@ventura.org, no later than April 20, 2026 if you are unable to participate in the meeting.

Sincerely,

Paul Chan, P.E.
Director, Water & Sanitation



AGENDA OF MEETING

1. CALL TO ORDER
2. APPROVAL OF THE MINUTES OF JANUARY 15, 2026.
3. PUBLIC COMMENTS - Members of the public may address the Citizens' Advisory Committee on items of interest to the public that are within the subject matter jurisdiction of the Committee but do not appear on the agenda. With respect to agenda items, the public will be given an opportunity to address the Committee when the item is reached in the meeting.
4. DISTRICT STAFF REPORT
 - A. BUDGET AND FINANCIAL REVIEW - An update on the budget and financial status of the District.
 - B. CAPITAL PROJECTS REVIEW- The Capital Project Status Report provides regular reporting on the status of active capital projects within the District.
 - C. O&M UPDATE
WATER SALES TO BUDGET, SYSTEM STATUS, AND AMI
COMPLAINTS, OUTAGES, AND WATER QUALITY
5. DIRECTOR'S INFORMATIONAL ITEMS- Provides the opportunity for the Director to present items that are not within the subject matter of the District Staff Report.
 - A. LAS POSAS VALLEY WATERMASTER - An update on decisions and/or rulings by the LPV Watermaster and LPV Policy Advisory and Technical Advisory Committees.
 - B. CALLEGUAS MUNICIPAL WATER DISTRICT/ METROPOLITAN WATER DISTRICT OF SOUTHERN CALIFORNIA UPDATE - An update on decisions and rulings by these agencies which may impact the District.
 - C. BOARD LETTER TRACKER - AN UPDATE ON VENTURA COUNTY BOARD OF SUPERVISORS AGENDA ITEMS RELATED TO THE DISTRICT
- A status report on items the District may be presenting or has recently presented, before the Ventura County Board of Supervisors.

D. AVENUES OF PUBLIC OUTREACH - An update on how the District is reaching out to its customers concerning water conservation.

6. COMMITTEE MEMBERS COMMENTS/FUTURE AGENDA
ITEMS

ADJOURNMENT

The next District 19 regularly scheduled Citizens' Advisory Committee meeting will be held July 16, 2026

DRAFT

**SOMIS CITIZENS' ADVISORY COMMITTEE
VENTURA COUNTY WATERWORKS DISTRICT NO. 19
MINUTES OF THE JANUARY 15, 2026, MEETING**

COMMITTEE MEMBERS IN ATTENDANCE: Michael Mishler-Chair,
Keith Huss, Debra Tosh, Tyler Cobb
Hayden Scott McIntyre-Zoom

COMMITTEE MEMBERS ABSENT: none

COMMITTEE VACANCY: none

STAFF: Art Aseo, Deputy Director
Paul Chan, Director, Water & Sanitation
Gregg Strakaluse, Director Public Works
Jean Fontayne, Staff Services Manager
Homer Arrendondo, Senior Engineering Mgr.
Bradley Farlow, Senior Accountant-zoom
Maryann Ranallo, Management Asst. III
Vimie Alvarez, Fiscal Supervisor-zoom

GUESTS: Jeff Gorell, Dist. 2 Supervisor BOD
Israel Rodriguez, Supervisor's Asst.
Lynette Buchanan-Roth
Kathy Janowski
Waldemar Janowski
Rick Keiter
Doug Coats
Margaret Tolberg
Daryl Smith
Deborah Faneros-zoom
Peggy Wellman-zoom

* * *

1. CALL TO ORDER 3:31 PM

2. APPROVAL OF THE MINUTES OF THE OCTOBER 9, 2025, MEETING

Motion to adopt the minutes was made by Michael Mishler.

Vote: Nay 0, Yea 4. Minutes adopted.

3. PUBLIC COMMENTS

Kathy Janowski spoke and said she thought that some members of the CAC should not be on the CAC. Specifically, anyone who does not live in the Somis area and Tyler Cobb, because she believes he has missed too many CAC Meetings. (*This is a personal public comment and not reflective of what everyone wants.*)

4. DIRECTOR'S INFORMATION ITEMS-Provides the opportunity for the Director to present items that are not within the subject matter of the District Staff Report

A. WATER RATE PROPOSAL PRESENTATION

- Investment Strategy, need to invest in infrastructure and distribution.
- Water usage. Well 4 is the main source, project completed
- Three variable rate loans
- Net Results-11.9% could help recover operating expenses.
- Goal-financial goal to meet 2030. Looking at the CAC for best way forward.
- There is a concern that there is no discussion on the financials. What happened to the Farm Workers Housing funds? Kathy Janowski wants a review of the financials before next year for the next increase. 11.9% does not include any projects but concerned about the financials.
- Board of Supervisor, Jeff Gorell spoke up and concurred with the review of the financials, so that the CAC and public are comfortable with the financials.
- Rick Keiter is recommending that we raise the taxes or some other avenue to raise the rates. The farmers are being hit hard with costs to farm and put food on your tables.

It was suggested to go ahead with the 11.5% water rate increase. A vote was taken voting Yea 4, Nay 0.

5. DISTRICT STAFF REPORT

A. LAS POSAS VALLEY WATERMASTER-An update on decisions and/or rulings by the LPV Watermaster and LPV Policy Advisory and Technical Advisory Committees.

B. CALLEGUAS MUNICIPAL WATER DISTRICT/ METROPOLITAN WATER

C. BUDGET AND FINANCIAL REVIEW-An update on the budget and financial status of the District

D. O&M UPDATE

- Water Efficiency. Total water consumed.
- Well Production. Well 2 offline, Well 3 reduced (water quality complaints), Well 4 is the main producing well now.
- Well Water Produced vs Allocation- Down.
- Water Quality Pressure Control Complaints: Color and odor complaints 35, pressure is 6 due to Well 2 on color and odor.
- Notification Level and Manganese-only a problem in Well 3. It does not have Manganese removal facilities.
- PFOS, we have 6 raw causes we test for.

Minutes of the Ventura County Waterworks District No. 19
Citizens' Advisory Committee
Meeting for January 15, 2026

- Mainline leaks-one, on hwy 118 and Balcom Canyon. Crack that formed and cracked the pipe.

E. CAPITAL PROJECTS REVIEW-The Capital Project Status Report provides regular reporting on the status of active capital projects within the District.

F. BOARD LETTER TRACKER – AN UPDATE ON VENTURA COUNTY BOARD OF SUPERVISORS AGENDA ITEMS RELATED TO THE DISTRICT

G. AVENUES OF PUBLIC OUTREACH

6. COMMITTEE MEMBERS' COMMENTS/FUTURE AGENDA ITEMS

7. ADJOURNMENT

The meeting is adjourned at 3:14 PM

The next meeting is April 16, 2025.

4. DISTRICT STAFF REPORT

- A. BUDGET AND FINANCIAL REVIEW – An update on the budget and financial status of the District

Current Activities for Accounting Period 09 (Period ending 06/30/26)											
WW#19 Somis											
Detailed ADHOC Analysis											
1	Total Beginning Balances			\$1,012,263	\$2,345,603	\$1,752,530	\$1,782,200	\$1,328,949	\$1,328,949	\$1,328,949	
2	Total Ending Balances			\$2,345,603	\$1,752,530	\$1,782,200	\$1,328,949	\$151,989	\$880,585	\$303,689	
								FY26			
7	O&M/ Rate Stab Fund	FMS ACT#		FY22 ACTUAL	FY23 ACTUAL	FY24 ACTUAL	FY25 ACTUAL	ADJUSTED BUDGET	FY26 ACTUAL	% Actual vs Budget	FY26 YR-END PROJECTION
8	Beginning Balances			\$910,926	\$1,522,759	\$653,891	\$0	\$0	\$0		\$0
9											
10	Operating Revenue										
11	Interest Earnings	8911		\$0	\$0	\$0	\$0	\$0	\$0		\$0
12	Federal & State Disaster			\$0	\$0	\$0	\$0	\$0	\$0		\$0
13	State Aid - SB90			\$0	\$0	\$0	\$0	\$0	\$0		\$0
14	Meter Sales & Install/Line Ext. Fee	9613		\$44,558	\$5,332	\$33,670	\$2,566	\$1,000	\$3,031	303%	\$3,031
15	Planning/Engr Svc Fee	9481		\$7,500	\$178,989	\$68,800	\$269,818	\$20,000	\$27,000	135%	\$27,000
16	Permit Fees	9708		\$0	\$9,400	\$0	\$0	\$0	\$0		\$0
17	Water Sales	9614		\$3,461,597	\$2,829,670	\$2,800,575	\$3,790,015	\$3,751,340	\$2,306,692	61%	\$3,692,858
18	Las Posas Adjudication Surcharge	9614		\$161,323	\$0	\$0	\$0	\$0	\$0		\$0
19	Other revenue - misc.	9708/9751/9790		\$105,409	\$73,920	\$66,670	\$88,282	\$60,500	\$91,298	151%	\$114,121
20	Total - Operating Revenue			\$3,780,387	\$3,097,311	\$2,969,715	\$4,150,681	\$3,832,840	\$2,428,021		\$3,837,010
21											
22	Operating Expenditure										
23	Phone/Supplies/Bad Deb/Misc	See Sch		\$95,723	\$129,776	\$106,293	\$150,998	\$267,394	\$68,588	26%	\$173,903
24	System Maint. Repairs & Replac.	See Sch		\$354,428	\$686,494	\$565,761	\$518,570	\$730,726	\$422,452	58%	\$723,591
25	Indirect Cost Recovery	2158		\$21,690	\$0	\$10,099	\$40,874	\$17,900	\$8,952	50%	\$17,900
26	O&M Labor Charges	2205		\$979,001	\$1,084,336	\$1,109,782	\$1,611,561	\$1,415,830	\$1,073,504	76%	\$1,477,818
27	State Permit/Fees	2159-F01		\$12,200	\$0	\$20,191	\$15,476	\$0	\$15,391		\$30,000
28	Legal Cost	2185		\$38,500	\$173,412	\$23,817	\$22,783	\$62,022	\$7,534	12%	\$32,534
29	Mgmt /Admin/ Eng. Svcs	2204		\$178,000	\$175,600	\$156,600	\$257,300	\$258,200	\$129,100	50%	\$258,200
30	Special Technical Services	See Sch		\$16,023	\$23,898	\$16,531	\$5,691	\$66,100	\$6,360	10%	\$34,600
31	Water Analysis	2188		\$7,191	\$19,605	\$23,714	\$31,281	\$25,000	\$25,318	101%	\$35,318
32	Cross Connection Fees	2159-XC59		\$4,800	\$0	\$7,200	\$14,837	\$7,000	\$7,649	109%	\$10,000
33	GMA & LPV Fees	2312-FX12		\$69,800	\$117,703	\$132,000	\$147,790	\$263,700	\$57,375	22%	\$110,000
34	Water Purchase	2312		\$102,584	\$312,037	\$87,017	\$529,675	\$350,900	\$387,949	111%	\$569,695
35	Water System Power	2313		\$786,830	\$635,662	\$814,427	\$879,256	\$698,800	\$521,517	75%	\$890,428
36	Water Maintenance Supply			\$0	\$0	\$0	\$0	\$0	\$0		\$0
37	Conservation Program	2159-CS59		\$0	\$0	\$0	\$0	\$500	\$0	0%	\$500
38	Meter Replacement & Change Outs	2264		\$42,200	\$94,100	\$43,400	\$58,740	\$55,000	\$37,318	68%	\$55,000
39	Other Loan Pymts-Principal (USDA)	3212		\$0	\$0	\$0	\$72,964	\$86,000	\$0	0%	\$76,225
40	Loan Principal Pymts - RCA	3312		\$101,980	\$74,272	\$66,935	\$0	\$0	\$0		\$0
41	Other Loan Pymts - RCA Interest	3412		\$18,323	\$91,162	\$118,474	\$101,019	\$71,900	(\$8,228)		\$90,507
42	Other Loan Pymts-USDA Interest	3452		\$0	\$0	\$0	\$0	\$0	\$0		\$0
43	Depreciation Expense	3361		\$327,835	\$325,662	\$328,220	\$420,455	\$324,100	\$315,855	97%	\$324,100
44	Right of Way Easements Purchase	3552		\$0	\$0	\$0	\$0	\$0	\$0		\$0
45	Right of Way Easements Temporary	3553		\$0	\$0	\$0	\$0	\$0	\$0		\$0
46	Debt Contra	3992		\$0	\$0	\$0	\$0	\$0	\$0		\$0
47	Debt & Capital Reserve Contributions	5111		\$0	\$0	\$7,322	\$0	\$0	\$0		\$0
48	Contribution - ISF	5111		\$11,446	\$21,029	\$0	\$0	\$26,610	\$19,873	75%	\$26,610
49	CAFR Adjustments				\$1,432	(\$2,735)	(\$45,000)				
50	Total - Operating Expenditure			\$3,168,554	\$3,966,179	\$3,635,050	\$4,834,270	\$4,727,682	\$3,096,505		\$4,936,928
	Result of Operation			\$611,833	(\$868,868)	(\$665,335)	(\$683,589)	(\$894,842)	(\$668,484)		(\$1,099,918)
	Transfer to/fr Capital Reserve					\$11,444	\$683,589	\$894,842	\$668,484	75%	
	O&M Fund Balance Reserve:			\$1,522,759	\$653,891	\$0	\$0	\$0	\$0		(\$1,099,918)
	Minimum Balance										
1	25%			\$792,139	\$991,545	\$908,762	\$1,208,568	\$1,181,921	\$774,126		\$1,234,232
2	10%			\$346,160	\$282,967	\$280,058	\$379,001	\$375,134	\$230,669		\$11,412
3											

				FY22	FY23	FY24	FY25	FY26	% Actual		
				ACTUAL	ACTUAL	ACTUAL	ACTUAL	ADJUSTED BUDGET	FY26 ACTUAL	vs Budget	FY26 YR-END PROJECTION
4	Acquisition&Replacement Fund										
5	Beginning Balances			\$51,923	\$684,930	\$873,557	\$1,463,801	\$913,976	\$913,976		\$913,976
6											
7	Capital Sources of Funds										
8	Interest Earnings	8911		\$3,150	\$63,811	\$87,523	\$94,279	\$72,600	\$12,523	17%	\$58,19
9	State Grant			\$1,920,173	\$417,080	\$136,483	\$0	\$0	\$0		\$0
10	Capital Impr Charges	9615		\$672,028	\$15,309	\$511,659	\$9,654	\$0	\$38,618		\$38,618
11	Loan Proceed	9841	(USDA	\$0	\$0	\$0	\$0	\$1,800,000	\$0	0%	\$0
12	Other Revenue-Misc	9790		\$0	\$0	\$0	\$0	\$0	\$0		\$0
13	Gain/Loss Revenue Capital Asset	9822				\$0	(\$24,673)		\$0		\$0
14	Depreciation Expense	3611	CY Fun	\$327,835	\$325,662	\$328,220	\$420,455	\$324,100	\$315,855	97%	\$324,100
15	Total - Capital Sources of Funds			\$2,923,186	\$821,862	\$1,063,885	\$499,715	\$2,196,700	\$366,995		\$420,909
16											
17	Capital Uses of Funds										
18	Water System Replacement & Construction Projects:										
19	Misc Water System Improvement	2112		\$14,579	\$158,164	\$180,791	\$274,425	\$366,790	\$18,676	5%	\$30,111
20	General System Improvement	4112		\$0	(\$0)	\$0	\$0	\$276,654	\$0	0%	\$0
22	Well 2 Treatment Facility	4112		\$2,229,570	\$444,886	\$4,844	\$958	\$0	\$0		\$0
23	571 Pump Station	4112		\$0	\$0	\$68,012	\$89,873	\$0	\$54,518		\$131,637
29	Somis Farm Worker Housing Line Extension			\$0	\$22,418	\$16,903	\$468	\$0	\$444		\$444
25	LA Ave/ Caltrans Pipeline Replacement	4112		\$0	\$0	\$0	\$0	\$1,800,000	\$0	\$0	\$0
28	Well 4 Solids Handling System	2112		\$0	\$0	\$0	\$0	\$0	\$0		\$0
26	Well #4 Rehab	4114		\$0	\$0	\$0	\$227	\$0	\$129,690		\$129,690
31	Water Construction Project	4114		\$0	\$0	\$0	\$0	\$125,374	\$0	0%	\$150,000
30	Total Syst. Replc & Construc Proj.			\$2,266,179	\$703,555	\$272,110	\$365,951	\$2,568,818	\$205,068		\$444,353
25	Misc Expense			\$0	\$0	\$0	\$0	\$0	\$0		\$0
26	System Maint, Repairs & Replc.			\$0	\$0	\$0	\$0	\$0	\$0		\$0
27	Engineering Services	2204		\$24,000	\$26,000	\$40,500	\$0	\$0	\$0		\$0
28	Other Equipment	4601		\$0	\$0	\$149,588	\$0	\$0	\$0		\$0
29	Contributions-ISF & Other Funds	5111		\$0	\$0	\$0	\$0	\$0	\$0		\$0
30	Prior Year CAFR Adjustments	ACO			(\$96,321)	\$0	\$0				
31	Total - Capital Uses of Funds			\$2,290,179	\$633,234	\$462,198	\$365,951	\$2,568,818	\$205,068		\$444,353
32	Net Fund Balance			\$633,007	\$188,628	\$601,687	\$133,764	(\$372,118)	\$161,927		(\$23,444)
27	Transfer to/fr O&M			\$0	\$0	(\$11,444)	(\$683,589)	(\$894,842)	(\$668,484)		\$0
29	Ending Capital Fund Balance Reserve			\$684,930	\$873,557	\$1,463,801	\$913,976	(\$352,984)	\$407,419		\$890,532

4. DISTRICT STAFF REPORT

B. PROJECTS

CAPITAL PROJECTS – The Capital Project Status Report provides regular reporting on the status of active capital projects within the District.

April 2026

ACTIVE CAPITAL PROJECTS REPORT - WATER AND SANITATION DEPARTMENT

Project Name	Phase	Due Date	Project Updates
Caltrans Pipe Relocation at LA Ave between Sand Canyon Rd and Balcom Canyon Rd.	Construction	January 2027	Caltrans Bid Opening 3/19/2025. C.A. Rasmussen, Inc. awarded project. Road work ongoing. Water line work scheduled for 11/2026 - 1/2027.
Replace Pump Station at 571 Reservoir North of Worth Way on APN 163-0-010-270	Design	September 2026	90% design review. Further work may be impacted by outcome of water rates and budget analysis.

4. DISTRICT STAFF REPORT

C. O&M UPDATE

- WATER SALES TO BUDGET, SYSTEMS STATUS, AND AMI
- COMPLAINTS, OUTAGES, AND WATER QUALITY

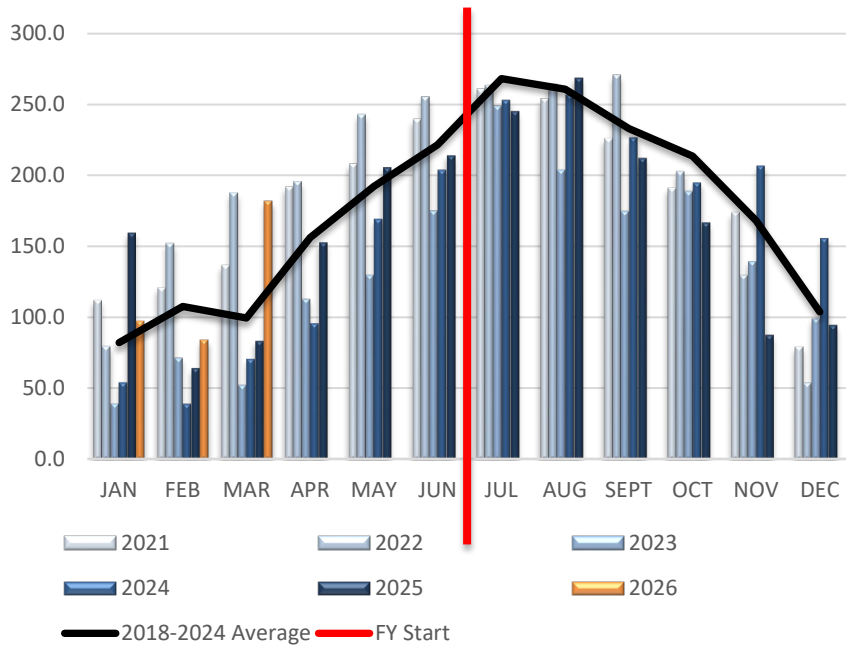


District 19 O&M Updates

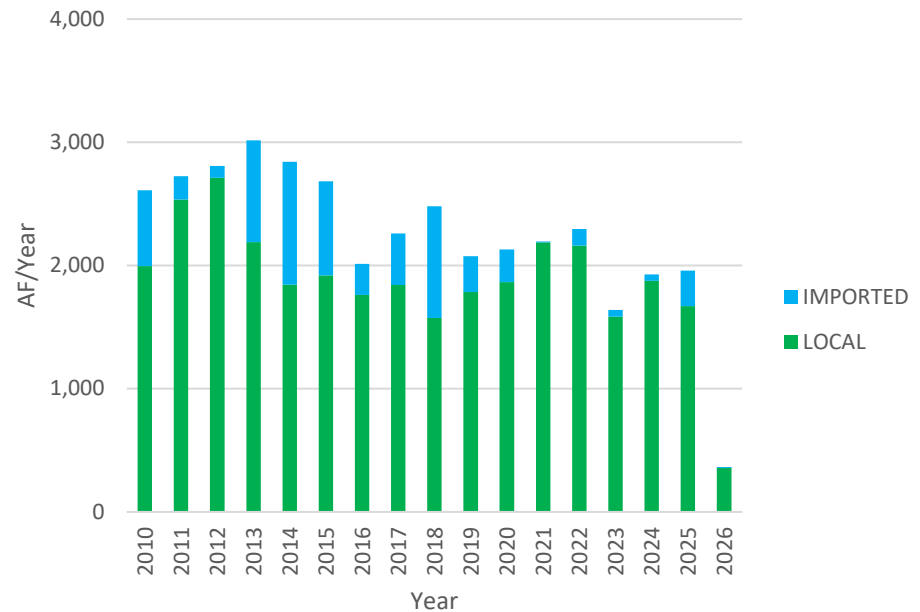
April 16, 2026 CAC Meeting

Operations & Maintenance – Water Efficiency

District 19 AF per Month



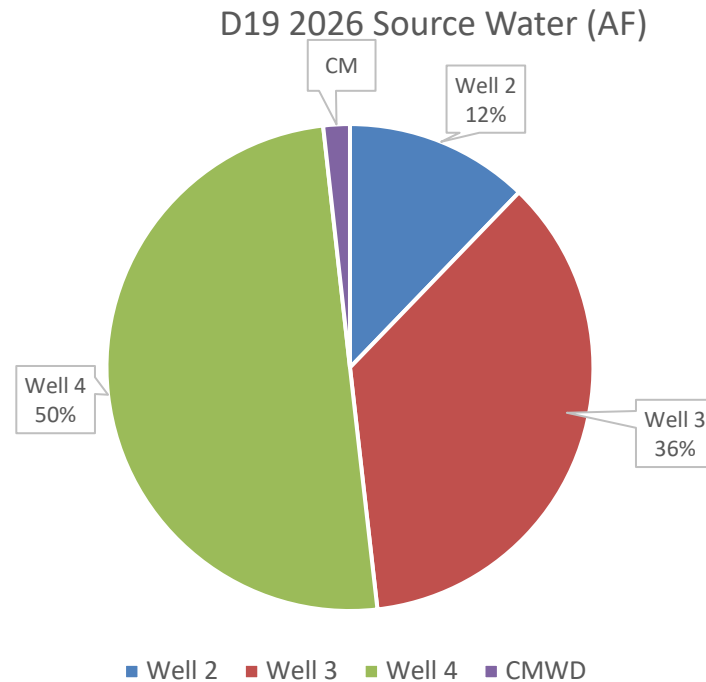
District 19-CY Somis Historic Water Production by Source



Ventura County Waterworks - April 16, 2026 CAC Meeting

2026 Wells Production

- ▶ Well # 2 (online 3/18)
 - ▶ 44.35 AF pumped
- ▶ Well # 3
 - ▶ 130.64 AF pumped
- ▶ Well # 4
 - ▶ 181.68 AF pumped
- ▶ CMWD Purchases
 - ▶ 6.4 AF purchased



Ventura County Waterworks - April 16, 2026 CAC Meeting

Well 4 PFAS Quarterly Monitoring

PFOS Notification Level
of 4.0 ng/L
Response Level of 40
ng/L

Compound	Quarter 1	Quarter 2	Quarter 3	Quarter 4	Quarter 5
PFOA	Non-Detect (ND)	Down for Maintenance	2.3 ng/L	2.9 ng/L	2.5 ng/L
PFOS	ND		4.3 ng/L	7.0 ng/L	4.3 ng/L
<u>PFHxS</u>	ND		2.5 ng/L	2.9 ng/L	2.5 ng/L
<u>PFHxA</u>	ND		ND	ND	ND

Ventura County Waterworks - April 16, 2026 CAC Meeting

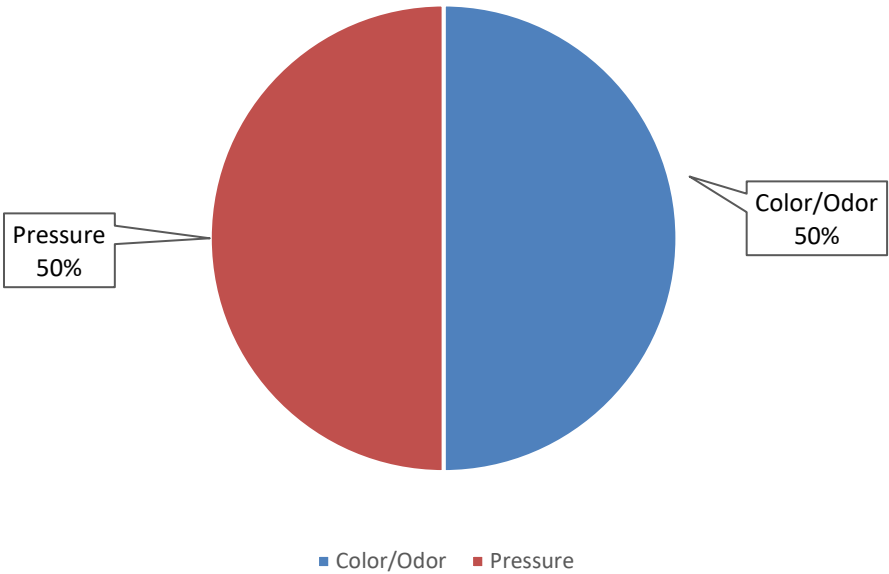
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 - B. CALLEGUAS MUNICIPAL WATER DISTRICT/
METROPOLITAN WATER DISTRICT OF SOUTHERN CALIFORNIA – An update on decisions and rulings by these agencies which may impact the District.

#of WQ and WP Complaints and Outages

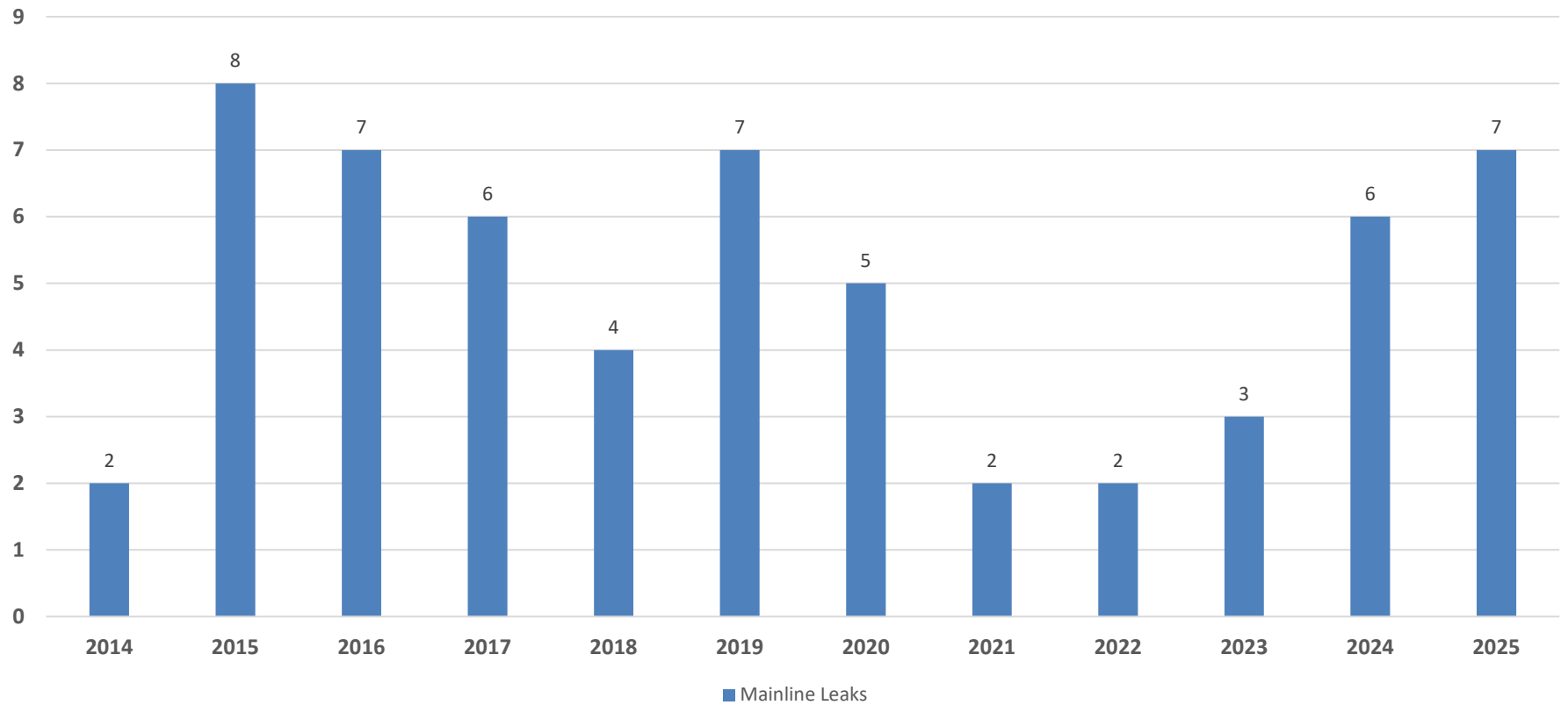
2026 Totals

Color/Odor:	1
Pressure:	1
TOTAL:	2

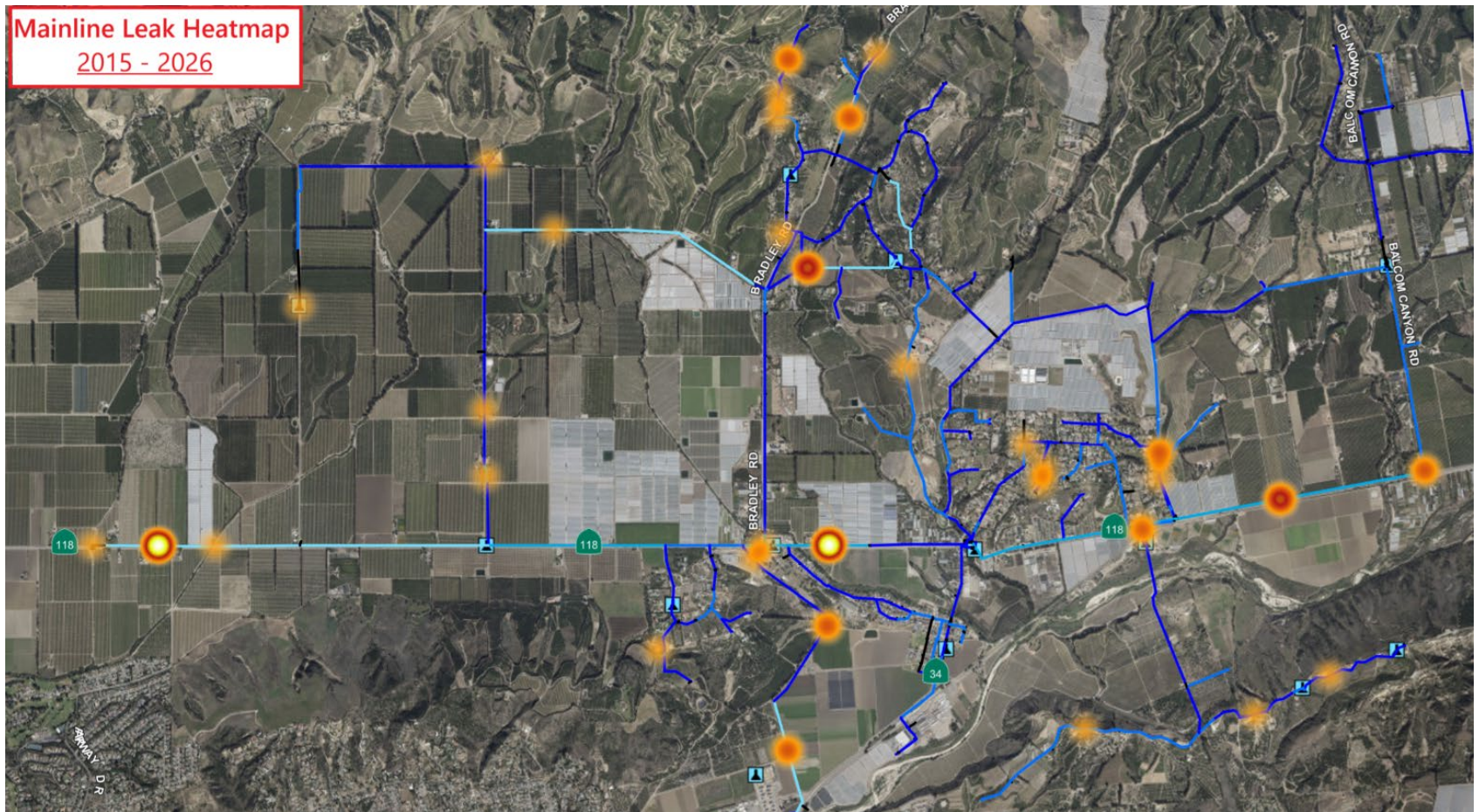
2026 Water Quality/Pressure Complaints



District 19 Mainline Leaks

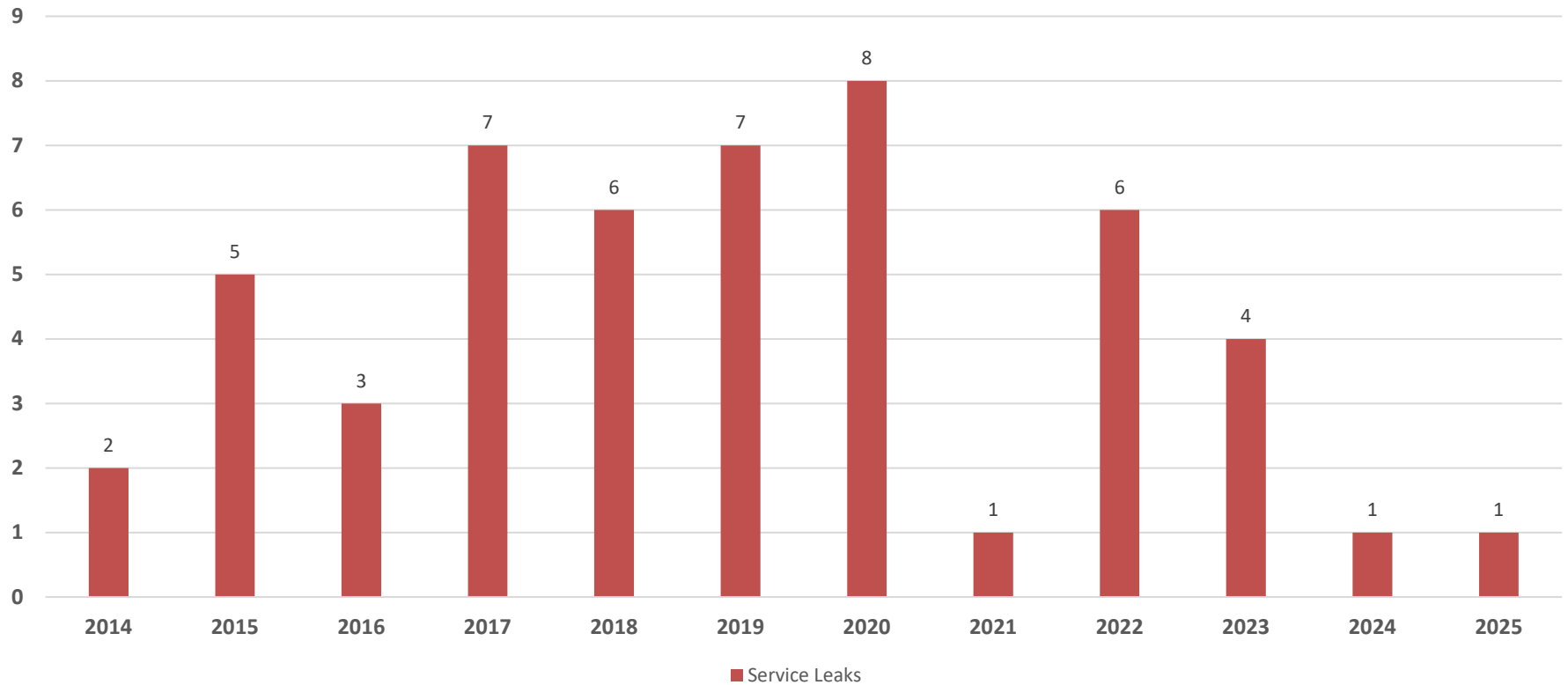


Ventura County Waterworks - April 16, 2026 CAC Meeting



Ventura County Waterworks - April 16, 2026 CAC Meeting

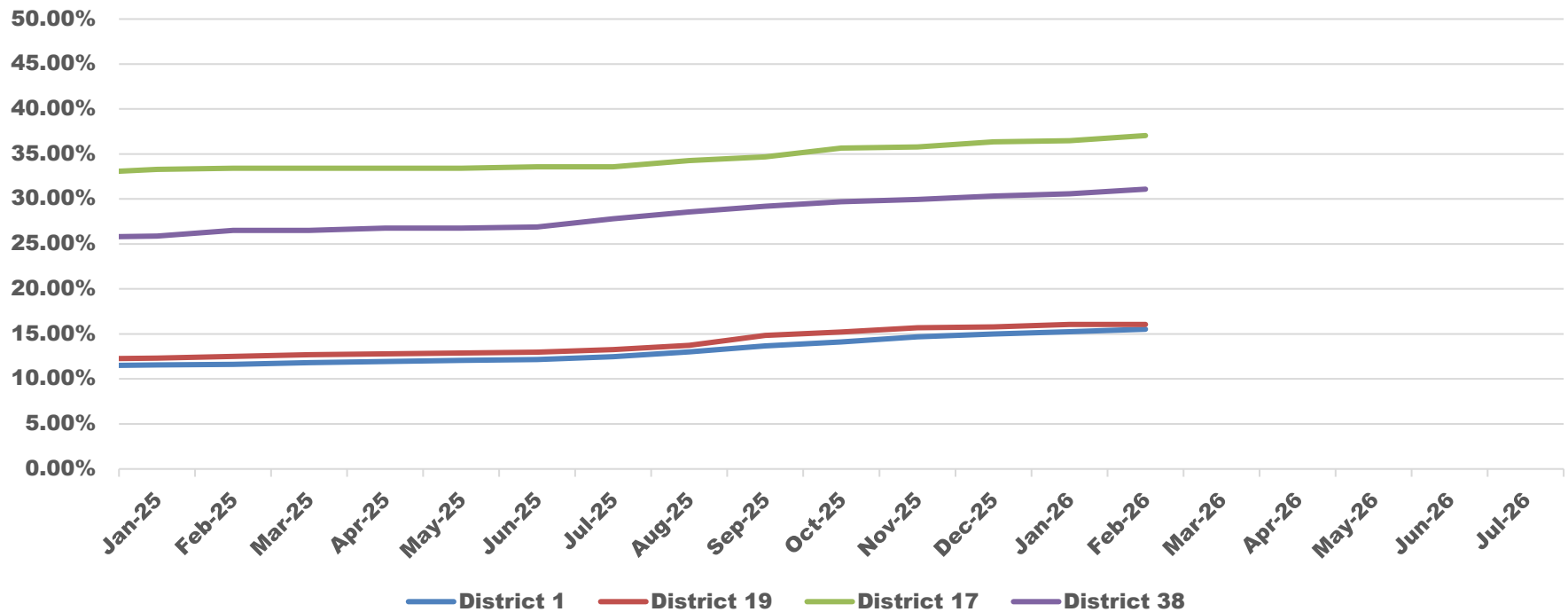
District 19 Service Leaks



Ventura County Waterworks - April 16, 2026 CAC Meeting

AMI Report

Percentage of Registered Accounts per District as of February 2026



Ventura County Waterworks - April 16, 2026 CAC Meeting

PUBLIC
VENTURA COUNTY
WORKS



Questions?

5. DIRECTOR'S INFORMATIONAL ITEMS-Provides the opportunity for the Director to present items that are not within the subject matter of the District Staff Report.

C. BOARD LETTER TRACKER - AN UPDATE ON VENTURA COUNTY BOARD OF SUPERVISORS AGENDA ITEMS RELATED TO THE DISTRICT - A status report on items the District may be presenting or has recently presented, before the Ventura County Board of Supervisors.

05/19/2026 Cross-connection control

06/09/2026 Rules and Regulations

D. PUBLIC OUTREACH – Any specific outreach efforts the District has accomplished concerning water conservation or other issues.

6. COMMITTEE MEMBERS COMMENTS/FUTURE AGENDA ITEMS

7. ADJOURNMENT

The next District 19 regularly scheduled Citizens' Advisory Committee meeting will be held on July 16, 2026.